

**Village of Volente Budget Work Session,
Tuesday, August 31, 2010, 8:00 A.M. at
VVFD and Community Center, 15406 FM 2769, Volente, Texas.**

MINUTES

Work Session: All items for work session will be for discussion only. No action will be taken.

1. Call to order and Roll call.

Mayor Blackmore- Hlista called the work session to order at 8:01 AM. Present were Councilmember Scott, Councilmember Graber, Councilmember, Wilder, Councilmember Graci, Councilmember Hammond and Mayor Blackmore-Hlista.

2. Discussion of the FY 2010-2011 budget and tax rate.

Council discussed the discussed the amounts a taxpayer would have to pay using new rate or leaving it at the present rate: Councilmember Scott gave the following example:

A \$200,000 home

2.5% Total Tax = \$5,000

Volente's tax portion would be \$257 @ .128 (present Tax Rate)

Or \$280 @ .1451 new proposed tax rate.

Mayor Blackmore-Hlista asked that the water quality consultant budget amount be put at \$10,000 and the line item title be changed to Special Consulting Engineer

Much discussion ensued about a reserve for work on roads especially Lime Creek.

Majority of the Council wanted to leave the tax rate the same as this FY. .1285.

3. Future meetings and agenda items

The next work shop was tentatively scheduled for September 9 but due to a conflict it will be scheduled to September 8th to discuss the due diligence study from the BCRUA.

4. Adjourn. Councilmember Wilder made a motion to adjourn. Councilmember Graci seconded.

The motion passed unanimously. Work session adjourned at 8:35 AM

Respectfully submitted by:

**Jennifer Zufelt
City Secretary**