

Village of Volente

ORIGINAL

ORDINANCE ADOPTING AND ENACTING  
MUNICIPAL BUDGET FOR FISCAL YEAR 2009-  
2010

ORDINANCE NO. 2009-O-107

WHEREAS, in accordance with Chapter 102 of the Texas Local Government Code, the Mayor and City Council of the Village of Volente have prepared a municipal budget to cover the proposed expenditures of the municipal government for the succeeding year; and

WHEREAS, the Mayor and City Council may provide by ordinance for the creation of special funds or the designation of expenditures for special purposes pursuant to Chapter 101 of the Texas Local Government Code; and

WHEREAS, the Mayor and City Council may levy taxes in accordance with the budget following statutory public notice and a hearing; and

WHEREAS, the Mayor and City Council may spend municipal funds in strict compliance with the budget, as it may be amended for municipal purposes, except in time of emergencies; and

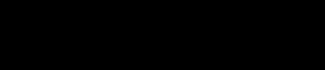
WHEREAS, the Mayor and City Council find that the budget included hereto as Exhibit A satisfies the requirements of state law and will adequately fund the operation of Volente's municipal government for the next fiscal year ; and

NOW, THEREFORE, be it ordained by the City Council of the Village of Volente, Texas, that:

1. The budget attached hereto as Exhibit A is hereby adopted and enacted as the Municipal Budget for Fiscal Year 2009-2010; and
2. This being final approval, the City Secretary is instructed to file the adoption budget in the records of the Village of Volente.

PASSED AND APPROVED, this 23<sup>rd</sup> day of September, 2009, by a vote of \_\_\_(ayes) to \_\_\_(nays) to \_\_\_(abstentions) of the City Council of the Village of Volente.

By

  
Jan Yerlawine, Mayor, Village of  
Volente, Texas

ATTEST

  
Jennifer Zufelt, City Secretary

**Special Called Meeting of the Village of Volente City Council  
Sunday, May 3, 2009, 10:00 AM  
VVFD and Community Center, 15406 FM 2769, Volente, Texas.**

1. **Call to order and Announce a Quorum is Present.** Meeting called to order at 10:05 A.M. Present were Jan Yenawine, Brian Nasky, Lee Bass, Gary Murphy, Fred Graber and Justine Blackmore-Hlista.

2.

a. **Discussion and possible action to transfer funds from budget line item**

Municipal Court Expenditures: \$3,000 to
--

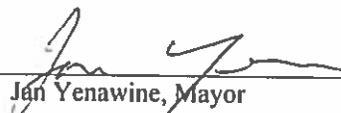
Code Consultant: \$ 10, 000 changing line item to read: Code & Legislative Services Consultant \$13, 000
---

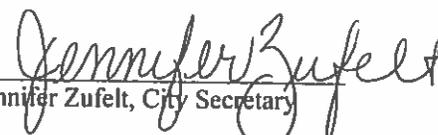
Motion made by Justine Blackmore- Hlista to transfer funds from Line item: Municipal Court Expenditures in the amount of \$3000 to line item Code Consultant and change the line item title to Code & Legislative Services Consultant making that budget item \$13000.00. Fred Graber seconded. All agreed.

3. **Discussion and possible action to approve a contract to provide legislative consultation services during the 2009 Legislative Session.** Discussion ensued. Motion made by Justine Blackmore-Hlista to approve the hiring of a lobbyist and that Justine be the point of contact for the remainder of the legislative session at a fee of \$10, 000. Fred Graber seconded. All agreed.

4. **Adjourn.** Justine Blackmore-Hlista made a motion to adjourn with Fred Graber seconding. All agreed. Meeting adjourned at 10:50 A.M.

PASSED AND APPROVED THIS 19<sup>th</sup> DAY OF May 2009.

  
\_\_\_\_\_  
Jan Yenawine, Mayor

  
\_\_\_\_\_  
Jennifer Zufelt, City Secretary

Village of Volente	
Approved FY 09/10 Budget	
	APPROVED BUDGET FY09-10
Real Property Tax Collected	175,232
Less: uncollected	(7,009)
Grants: Capital Metro FY07/08	40,000
Mixed Beverage	3,000
Franchise Fees	20,000
Sales and Use	20,000
Municipal Fines & Court Fees	100
Permit Fees (Pass through)	
Building Review/Inspection	10,000
Subdivision Review/Inspect	10,000
Real Estate Sign	1,500
Admin Fees from Permits	100
Interest Income	100
Misc. Income	1
<b>TOTAL INCOME</b>	<b>273,024</b>
<b>EXPENDITURES</b>	
<b>Administrative Staff</b>	
FT Salary (City Clerk)	41,639
PT Salary (Reception)	5,000
Payroll Taxes	4,476
Payroll Services	1,200
Benefits	5,550
<b>Total Administrative Staff</b>	<b>57,865</b>
<b>Consultant Costs</b>	
Attorney - General	48,000
Development Inspection Services	10,000
Development Plan Review Services	10,000
Professional Services (Engineer)	15,000
Water Quality Engineer	10,000
Contract police services - Traffic	5,000
Zoning and code enforcement	10,000
Audit	5,000
Grant Writer	100
Travis CAD Tax Collection	1,787
Advertising (Public Notices)	1,000
Finance Consultant	100
Code & Legislative Consultants	13,000
<b>Total Consultant Costs</b>	<b>128,987</b>
<b>Operations</b>	
Election	1,000
Events -Village Clean Up Day	2,215
Office Supplies	1,500
Postage & Printing	3,500
Equipment Lease	3,050
Office Equipment & Furniture	1,175
Website Maintenance	300
Books & Publications	250
Dues, Fees & Subscriptions	1,000
Rent	2,000
Utilities	1,500
Telephone & Internet	1,800
Insurance: General Liability	2,300
Workers Comp Coverage	250
Municipal Court Operations	8,000
<b>Public Works</b>	
ROW Herbicide (2x)	2,000
Mowing (2 Times)	5,457
Road & ROW Maintenance	2,000
Street Signs (New and repairs)	1,500
Tree Trimming	3,000
Training & Education - Staff	1,000
Training - Mayor & Council	1,764
<b>Total Operations Cost</b>	<b>46,561</b>
<b>Transfers to Reserve Funds:</b>	
Cash Reserves -Savings;Legal;Emerg	
Cash Reserves -Roads Maintenance	40,000
<b>Total Transfers</b>	<b>40,000</b>
<b>TOTAL EXPENDITURES</b>	<b>273,414</b>
<b>TAX INFORMATION</b>	
	2009-2010
Certified Real Property Value (100%)	136,261,324
Approved / Tax Rate	12.86%
Net Effective Tax Rate	14.09%
Roll back Rate	15.16%