

Property Tax Collections

Period from 2008 To 2013

Account #	Account Name	Year	Tax Rate	Amount Collected	Deliquent	Total Year Appraised Value	Estimated Collections Same Base	Column1	Column2
	Village of Volente	2008	0.1286000	\$159,470.74	\$6,087.16	\$1,053,871.97			
	Village of Volente	2009	0.1286000	\$182,813.68	\$7,319.28	\$1,160,353.53			
	Village of Volente	2010	0.1286000	\$190,428.71	\$12,309.84	\$1,195,181.31			
	Village of Volente	2011	0.1286000	\$190,582.73	\$11,718.12	\$1,181,332.62			
	Village of Volente	2012	0.1215000	\$107,535.94	\$8,518.08	\$1,207,072.31			
			Total	\$830,831.80					
	ESD #14	2008	0.1000000	\$105,387.00	\$6,087.16				
	ESD #14	2009	0.1000000	\$116,035.00	\$7,319.28				
	ESD #14	2010	0.1000000	\$119,518.00	\$12,309.84				
	ESD #14	2011	0.1000000	\$118,133.00	\$11,718.12				
	ESD #14	2012	0.1000000	\$120,707.00	\$8,518.08				
			Total	\$579,780.00					
						Approximate Value			
	Village of Volente	2013	0.1215000	\$183,918.78		\$151,373,485.00	\$183,504.00		
	ESD #14	2013	0.1000000	\$151,373.49		\$151,373,485.00	\$151,373.49		
	ESD #14	2013	0.2000000	\$302,746.98		\$151,373,485.00	\$302,746.98		
ETJ does not pay the Village any Property Tax									
In this same time period ESD #14 made 356 calls in 5 years			Cost	Amount Collected		Difference	Diff divided by 5		
Cost of these calls \$4,335.00 per call for 5 years total			\$316,455.00	\$579,780.00		\$263,325.00	\$52,665.00		
			Tax	Amount Collected					
Calculate ESD #14 at 0.1500000			\$227,060.23	\$227,060.23		\$75,686.74			
If we raise our tax rate to 0.172000 to collecting \$260K then we can budget \$75,686.00 for Volente VFD or ESD #14								\$0.00	
If we raise our tax rate to 0.1465 to collecting \$221,762.15 then we can budget \$37,843.37 for Volente VFD or ESD #14									