

ORIGINAL

Village of Volente

**ORDINANCE ADOPTING AND ENACTING MUNICIPAL
BUDGET FOR FISCAL YEAR 2010-2011**

ORDINANCE NO. 2010-O-119

WHEREAS, in accordance with Chapter 102 of the Texas Local Government Code, the Mayor and City Council of the Village of Volente have prepared a municipal budget to cover the proposed expenditures of the municipal government for the succeeding year; and

WHEREAS, the Mayor and City Council may provide by ordinance for the creation of special funds or the designation of expenditures for special purposes pursuant to Chapter 101 of the Texas Local Government Code; and

WHEREAS, the Mayor and City Council may levy taxes in accordance with the budget following statutory public notice and a hearing; and

WHEREAS, the Mayor and City Council may spend municipal funds in strict compliance with the budget, as it may be amended for municipal purposes, except in time of emergencies; and

WHEREAS, the Mayor and City Council find that the budget included hereto as Exhibit A satisfies the requirements of state law and will adequately fund the operation of Volente's municipal government for the next fiscal year ; and

NOW, THEREFORE, be it ordained by the City Council of the Village of Volente, Texas, that:

1. The budget attached hereto as Exhibit A is hereby adopted and enacted as the Municipal Budget for Fiscal Year 2010-2011; and
2. This being final approval, the City Secretary is instructed to file the adoption budget in the records of the Village of Volente.

PASSED AND APPROVED, this 21st day of September, 2010, by a vote of 5 (ayes) to 0 (nays) to 0 (abstentions) of the City Council of the Village of Volente.

By: 

Justine Blackmore-Hlista, Mayor,
Village of Volente, Texas

ATTEST: 

Jennifer Zufelt, City Secretary

**Village of Volente
Proposed Budget
FY 2010-2011**

		2010-2011
Ordinary Income/Expense		
Income		
	4010 · Real Property Tax - Current Yr	180614
	4025 · Grants (Cap) Metro)	40000
	4030 · Mixed Beverage Sales Tax	3000
	4040 · Franchise Fees	26000
	4050 · Sales & Use Taxes	23000
	4060 · Municipal Court Fees	100
	4400 · Building Review/Permit Fees.	10000
	4401 · Subdivision Review/Permit Fees	10000
	4402 · Sign Permit Fees	1500
	4700 · Interest	500
	4800 · Noise Study	5150
	4810 · Energy Grant	23000
	4930 · Parkland Fee Account	10000
	4999 · Uncategorized Income	1
	Total Income	332865
Expense		
	5020 · Wages Reg Employees	41639
	5025 · Part Time Office Assistant	5000
	5026 · Employment Taxes	4000
	5027 · Payroll Services	1000
	5028 · Emp Benefits Ins	5550
	5100 · Attorney	48000
	5113 · Development Inspection Service Reimburs	10000
	5114 · Development Plan Review Reimb	10000
	5115 · Professional Services Non Reimb	15000
	5120 · Special Engineering Consultant	10000
	5121 · Contract Police Services	6000
	5122 · Code Enforcement Wages	10000
	5125 · Audit	5500
	5126 · Grant Writer	100
	5127 · Tax Collection - Travis Co	1787
	5128 · Advertising/Public Notices	1000
	5130 · Special Consultant/Engineer	18000
	5136 · Noise Consultant	5150
	5210 · Election Expense	1000
	5211 · Events	2500
	5212 · Office Supplies - General	1500
	5213 · Office Supplies printing	1750
	5214 · Office Supplies Postage	1750
	5216 · Equipment Rental	3300
	5217 · Office Equipment & Furniture	1175

**Village of Volente
Proposed Budget
FY 2010-2011**

			2010-2011
		5218 · Website Maintenance	300
		5219 · Books & Publications	250
		5220 · Dues, Fees, & Subscriptions	1000
		5221 · Firehall Rental	2000
		5222 · Utilities - Electric	1500
		5223 · Telephone Internet	1800
		5240 · Insurance Liability/Workers Comp	2550
		5250 · Municipal Court Expenditures	8000
		5260 · ROW Herbicide	2000
		5261 · Mowing	2500
		5262 · Roads & ROW	6000
		5263 · Street Signs (New & Repairs)	1500
		5264 · Tree Trimming	11500
		5265 · Cap Metro Road Project	40000
		5266 · Energy Grant Project	23000
		5267 · Parkland	10000
		5281 · Training & Ed - St	1000
		5282 · Training & Ed - Council	1764
		6000 · Reserve Fund	5500
		Total Expense	332865
		Tax rate	0.1285/100
		Certified Real Property Value (100%)	140,555,378