

**ORDINANCE NO. 2017-O-04**

**AN ORDINANCE OF THE VILLAGE OF VOLENTE, TEXAS, AMENDING Exhibit “A” of ORDINANCE 2016-O-171, ADOPTING AND APPROVING THE BUDGET FOR FISCAL YEAR 2016-17.**

**WHEREAS**, a Municipal budget for the fiscal year ending September 30, 2017, for the Village of Volente, Texas was adopted and approved by the City Council and duly filed with the City Secretary.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE VILLAGE OF VOLENTE, TEXAS, THAT:**

Section 1: Exhibit “A” of Ordinance 2016-O-171 is amended with the following line item adjustments:

<b>Line Item</b>	<b>Amount</b>	<b>Management Account</b>
Beginning Genl Fund Balance	+\$826,125	
Sales and Use Tax Revenue	-\$10,700	Sales & Use Taxes
Grant Revenue	+\$6,455	Cap Metro
Public Works and Parks	-\$5,065	Drainage Maint -\$2565
		Street Signs -\$2500
Outside Services	-\$25,000	Special Consultants
Contract Labor	+\$19,000	Contract Labor - Other
Compensation and Benefits	-\$54,000	Salaries and Wages
Capital Outlay	-\$163,130	Capital Outlay Road Maint
Interfund Transfers	+\$110,890	Interfund Transfers Sales Tax Revenue +\$14,890
		Interfund Transfers Annl Road Rerserve
Ending Genl Fund Balance	\$804,862	Change in balance from -\$105,730 to +\$7,330
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Beginning Road Fund Balance	+\$118,000	Per Ordinance 2016-O-170
Sales & Use Tax Revenue	-\$5,890	Sales & Use Tax – Street Maint
Interfund Transfers	+\$96,000	Transfers In
Public Works	+\$167,722	Capital Outlay – Scheduled Road Maint
Ending Road Fund Balance	+\$55,278	

Section 2 – Open Meetings: It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

Section 3 – Effective Date: This Ordinance shall be in force and effect from and after its passage on the date shown below.

**PASSED AND APPROVED by the City Council of the Village of Volente on this 20<sup>th</sup> day of June, 2017.**

**Signed:**

**Attest:**

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Ken Beck, Mayor

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Nicole Vicuña, City Secretary