

## **RESOLUTION 2021-R-4**

### **A RESOLUTION OF THE VILLAGE OF VOLENTE, TEXAS, RATIFYING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2021-2022; FUNDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; FILING OF BUDGET; REPEALER; SEVERABILITY; EFFECTIVE DATE; AND PROPER NOTICE.**

**WHEREAS**, the Village of Volente Village Council ("Village Council") seeks to enact and otherwise approve the Village of Volente's ("Village") budget for Fiscal Year 2021-2022; and

**WHEREAS**, the new fiscal year commences for the Village on October 1, 2021; and

**WHEREAS**, the Budget as adopted raises more total property taxes than last year's budget by \$14,707, which is an 6.52% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,489.50; and

**WHEREAS**, Local Government Code § 102.007 requires the Village ratify the Budget by a separate vote; and

**WHEREAS**, the Village Council finds that the proposed Budget is for legitimate municipal purposes, and complies with Texas Local Government Chapter 102; and

**WHEREAS**, pursuant to Texas Local Government Code § 51.001 the Village has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the Village and is necessary or proper for carrying out a power granted by law to the Village; and

**WHEREAS**, pursuant to Texas Local Government Code § 101.002, the Village Council may manage and control the finances of the municipality; and

**WHEREAS**, the Village Council finds that it is necessary and proper for the good government, peace or order of the Village to adopt an ordinance establishing a budget for the upcoming fiscal year; and

**WHEREAS**, the Village has satisfied all statutory requirements for public notices and public hearings regarding the attached budget (*Attachment "A"*).

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF VOLENTE, TEXAS, THAT:**

#### **1. FINDINGS OF FACT**

The foregoing recitals are incorporated into this Resolution by reference as findings of fact as if expressly set forth herein.

## **2. ENACTMENT**

The Village's budget for Fiscal Year 2021-2022 shall read in accordance with *Attachment "A"*, which is attached hereto and incorporated into this Resolution for all intents and purposes. That in compliance with the requirements of Section 102.007(c), Texas Local Government Code, the Village Council of the Village of Volente does hereby in all things ratify the property tax increase reflected in the Fiscal Year 2021-2022 Budget which will require raising more revenue from property taxes than in the Fiscal Year 2020-2021 Budget.

## **3. REPEALER**

To the extent reasonably possible, resolutions are to be read together in harmony. However, all resolutions or parts thereof, that are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters regulated, herein.

## **4. SEVERABILITY**

Should any of these clauses, sentences, paragraphs, sections or parts of this Resolution be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Resolution.

## **5. FILING OF THE BUDGET**

The Village Secretary is hereby directed to file the budget on the website of the Village and in the Village's official records.

## **6. EFFECTIVE DATE**

This Resolution shall be effective immediately upon passage and publication as provided for by law.


## **7. PROPER NOTICE & MEETING**

It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

**PASSED & APPROVED** this, the 21<sup>th</sup> day of September 2021 by the following City Council of Volente roll call vote:

<b>Mayor Pro Tem Racht</b>	<u> X </u>	<i>For</i>	<u>    </u>	<b>against</b>	<u>    </u>	<b>abstain</b>	<u>    </u>	<b>absent</b>
<b>Council Member Evans</b>	<u> X </u>	<i>For</i>	<u>    </u>	<b>against</b>	<u>    </u>	<b>abstain</b>	<u>    </u>	<b>absent</b>
<b>Councilmember Hopkins</b>	<u> X </u>	<i>For</i>	<u>    </u>	<b>against</b>	<u>    </u>	<b>abstain</b>	<u>    </u>	<b>absent</b>
<b>Councilmember Ruff</b>	<u> X </u>	<i>For</i>	<u>    </u>	<b>against</b>	<u>    </u>	<b>abstain</b>	<u>    </u>	<b>absent</b>
<b>Councilmember Wilson</b>	<u> X </u>	<i>For</i>	<u>    </u>	<b>against</b>	<u>    </u>	<b>abstain</b>	<u>    </u>	<b>absent</b>

**VILLAGE OF VOLENTE:**



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Daniel C. Thost, Mayor

**ATTEST:**



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Sonja De La Fuente, City Secretary

**Attachment "A"**

**Fiscal Year 2021-2022  
Municipal Budget**

# Attachment A

## Village of Volente FY2022 Proposed Budget

	Unaudited Actuals FY2020	Unaudited Actuals Oct '20 - June 21	Original Budget FY2021	Amended Budget FY2021	Proposed Budget FY2022	Change *
Total Fund Balance at Beginning Period	1,145,611	1,403,047	1,199,882	1,403,047	1,491,299	88,252
Property Tax rate per \$100 of Valuation	0.0900	0.0900	0.0900	0.0900	0.0864	-0.0036
<b>Income</b>						
40000 · Property Tax Revenue	230,584	228,794	225,588	230,900	240,295	9,395
41000 · Sales Tax Revenue	213,518	118,620	190,000	190,000	190,000	0
42000 · Utility Franchise Fees	32,482	15,325	32,000	32,000	32,000	0
43000 · Development Fees & Related	20,133	13,949	11,000	15,000	10,500	-4,500
45000 · Village Permits	625	150	500	150	500	350
47000 · Investment Earning	239	83	250	90	0	-90
49000 · Other Income	0	70	0	70	0	-70
<b>Total Income</b>	<b>497,581</b>	<b>376,990</b>	<b>459,338</b>	<b>468,210</b>	<b>473,295</b>	<b>5,085</b>
<b>Expense</b>						
50000 · Operations	21,865	16,662	39,600	32,750	58,650	25,900
52000 · Municipal Court	100	100	1,000	200	5,000	4,800
53000 · Facilities, Equip. & Furniture	34,387	34,489	44,000	45,000	39,650	-5,350
55000 · Community Events	3,792	1,309	5,500	1,900	11,600	9,700
57000 · Public Works	5,049	48,030	60,200	49,310	67,500	18,190
58000 · Public Safety	0	0	0	1,200	3,000	1,800
64000 · Outside Services	94,175	61,752	130,000	83,620	119,640	36,020
65000 · Contract Labor	72,169	6,215	23,000	20,215	25,500	5,285
66000 · Compensation and Benefits	6,189	45,229	103,518	93,563	143,260	49,697
<b>Total Expense</b>	<b>237,747</b>	<b>213,786</b>	<b>406,818</b>	<b>327,758</b>	<b>473,800</b>	<b>146,042</b>
<b>Net Ordinary Income</b>	<b>259,834</b>	<b>163,204</b>	<b>52,520</b>	<b>140,452</b>	<b>(505)</b>	<b>(140,957)</b>
<b>Other Income/Expense</b>						
Other Expense						
70000 · Capital Outlay	2,398	45,191	199,000	52,200	375,000	322,800
86000 · Interfund Transfers	0	0	0	0	0	0
<b>Total Other Expense</b>	<b>2,398</b>	<b>45,191</b>	<b>199,000</b>	<b>52,200</b>	<b>375,000</b>	<b>322,800</b>
<b>Net Other Income</b>	<b>(2,398)</b>	<b>(45,191)</b>	<b>(199,000)</b>	<b>(52,200)</b>	<b>(375,000)</b>	<b>(322,800)</b>
<b>Net Income</b>	<b>257,437</b>	<b>118,013</b>	<b>-146,480</b>	<b>88,252</b>	<b>-375,505</b>	<b>-463,757</b>

\* Change from Amended Budget

Village of Volente  
FY2022 Proposed Budget

	Unaudited Actuals FY2020	Unaudited Actuals Oct '20 - June 21	Original Budget FY2021	Amended Budget FY2021	Proposed Budget FY2022	Change *
<b>Total Fund Balance at Period End</b>	1,403,047	1,521,060	1,053,402	1,491,299	1,115,795	<b>(375,505)</b>
<b>Special Revenue Fund Beginning Balance</b>	159,920	262,096	262,096	262,096	310,096	48,000
+ Sales and Use Tax	102,176	57,427	90,000	90,000	90,000	0
- Expenditures	0	41,677	0	42,000	375,000	333,000
<b>Special Revenue Fund Ending Balance</b>	262,096	277,845	352,096	310,096	25,096	<b>(285,000)</b>
<b>Total General Fund at Beginning Period</b>	985,691	1,140,951	937,786	1,140,951	1,181,203	40,252
<b>Committed Road Maint. Fund Beginning Balance</b>	342,601	467,601	435,558	467,601	467,601	0
+ Transfer from General Fund	125,000	0	90,000	0	90,000	90,000
- Expenditures	0	0	199,000	0	0	0
<b>Committed Road Maint. Fund Ending Balance</b>	467,601	467,601	326,558	467,601	557,601	90,000
<b>Restricted Parkland Fund</b>	61,250	61,250	61,250	61,250	61,250	0
<b>Total General Fund at Period End</b>	1,140,951	1,243,215	701,306	1,181,203	1,090,699	<b>(90,505)</b>
<b>General Fund at Period End w/o Committed Road and Parkland Fund</b>	612,100	714,364	313,498	652,352	471,848	<b>(180,505)</b>

\* Change from Amended Budget