

Proposed Draft Budget for Community Survey for Planning and Zoning Review

| Item # | Item | Cost | |
|--------|--|-------------------|--------------------------------|
| 1 | Survey Monkey Premium Plan | \$780.00 | |
| 2 | Option Discreet Number for Each Survey | \$-0- | |
| 3 | Ability to Up Load Hard Copies | \$-0- | |
| 4 | Survey Monkey Creating Survey | \$-0- | |
| 5 | Customized Reports/Charts | \$-0- | |
| 6 | Tabulation of Results | \$-0- | |
| 7 | Available in Spanish | \$-0- | |
| 8 | Brand Your Survey Logo, Auto Numbering | \$-0- | |
| | Filter and Cross Tabs Responses Automatically | \$-0- | |
| | Unlimited Questions and Responses | \$-0- | |
| | Unlimited Number of Surveys throughout the year | \$-0- | |
| | Enhanced Security SSL/HIPAA Compliance | \$-0- | |
| | Custom URL | \$-0- | |
| | Tracks Non Responsive Surveys | \$-0- | |
| | | \$780.00 | For one year of service |
| 9 | Banner by Rock Monument | \$86.00 | |
| 10 | Post Card Large 8X5 Notification (300 each) Postage | \$288.00 | |
| 11 | Post Card Small 4X6 Notification (300 each) Postage | \$102.00 | |
| | Printing of Postcard | \$36.00 | |
| 12 | Postcard Paper | \$32.00 | |
| 13 | Community Survey (8 pages 300 each) Postage First Class | \$288.00 | |
| 14 | Community Survey (8 pages 300 each) Printing Office Copier | \$324.00 | |
| 15 | Paper for Survey | \$127.50 | |
| | Total | \$2,063.50 | |

The cost propo
Staff will do the
the printing, lab

Cost Considerations

sals are based on the assumption that
e labor of
beling and postage

