

VILLAGE OF VOLENTE
ORDINANCE NO. 2020-O-09.15

Budget for Fiscal Year 2020-2021

**AN ORDINANCE OF THE VILLAGE OF VOLENTE, TEXAS,
ENACTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2020-2021;
FUNDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES;
PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT;
ENACTMENT; FILING OF BUDGET; REPEALER; SEVERABILITY;
EFFECTIVE DATE; AND PROPER NOTICE AND MEETING**

WHEREAS, the City Council of the Village of Volente (“City Council”) seeks to enact and otherwise approve the Village’s budget for Fiscal Year 2020-2021; and

WHEREAS, the new fiscal year commences for the Village of Volente (“Village”) on October 1, 2020; and

WHEREAS, the City Council finds that the proposed Budget is for legitimate municipal purposes and is in compliance with Texas Local Government Code Chapter 102; and

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the Village has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the Village and is necessary or proper for carrying out a power granted by law to the Village; and

WHEREAS, pursuant to Texas Local Government Code Section 101.002, the City Council may manage and control the finances of the municipality; and

WHEREAS, the Mayor of the Village of Volente has submitted to the City Council a proposed budget of the revenues of said Village and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2020-2021 and which said proposed budget has been compiled from detailed information obtained from several committees of the Village; and

WHEREAS, the City Council finds that is necessary and proper for the good government, peace or order of the Village of Volente to adopt an ordinance establishing a budget for the upcoming fiscal year; and

WHEREAS, the Village has satisfied all statutory requirements for public notices and public hearings regarding the attached budget.

NOW, THEREFORE, BE IT ORDAINED BY THE VOLENTE CITY COUNCIL, THAT:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. ENACTMENT

The proposed budget of the revenue of the Village and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2020, and ending September 30, 2021, as submitted to the Village Council by the Mayor of said Village, and which budget is attached hereto as *Attachment "A"*, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said Village for the fiscal year beginning October 1, 2020, and ending September 30, 2021. The Village's budget for Fiscal Year 2020-2021 shall read in accordance with *Attachment "A"*, which is attached hereto and incorporated into this Ordinance for all purposes. The sums shown on *Attachment "A"* are hereby appropriated from the respective funds for the payment of expenditures on behalf of the Village government as established in the approved budget document for the fiscal year ending September 30, 2021.

3. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. FILING THE BUDGET

The Village Secretary is hereby directed to file the budget on the website of the Village and in the Village's official records.

6. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage and publication as provided for by law.

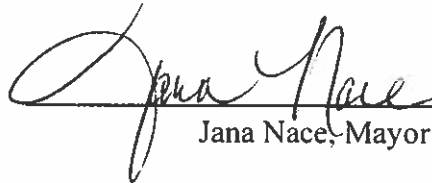
7. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also proved as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the 15th day of September 2020 by the following City Council of Volente roll call vote:

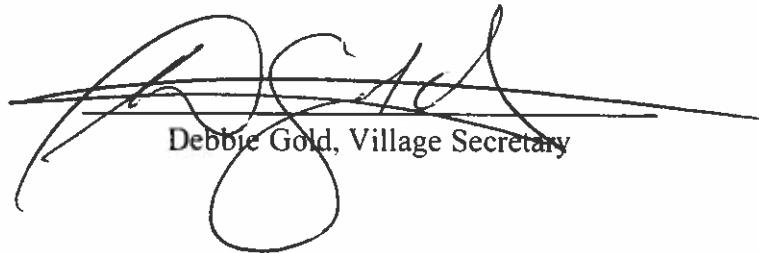
Mayor Pro Tem Racht	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Barrick	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Evans	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Metro	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Wilson	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>

VILLAGE OF VOLENTE:



Jana Nace, Mayor

ATTEST:



Debbie Gold, Village Secretary

Attachment “A”

***Fiscal Year 2020-2021
Municipal Budget***

2c - Budget to Actual Detail
 October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budge	Proposed
Tax Rate		0.0900			0.0900		0.0900
Effective Tax Rate / No New Revenue Ratio							0.0902
Rollback Tax Rate / Voter Approval Rate							0.0936
Taxable Property Value		224,534,445			244,958,195		250,653,117
Value of new Improvements					220,462		5,347,205
Value X Tax Rate		202,061			220,462		225,588
Income							
40000 - Property Tax Revenue							
40110 - Real Property Tax - Current Yr	200,352	202,599	213,439	222,475	220,462	220,462	225,588
40120 - Real Property Tax Prior Yr	1,302	0	8,743	0	0	0	
Total 40000 - Property Tax Revenue	201,654	202,599	222,182	222,475	220,462	220,462	225,588
41000 - Sales Tax Revenue							
41110 - Alized Beverage Sales Tax	9,422	10,000	8,088	7,215	10,000	10,000	10,000
41120 - Sales & Use Taxes	81,725	75,000	81,012	42,807	75,000	95,000	90,000
41130 - Sales/Use Tax Rev for Rd Maint	81,725	75,000	81,012	42,807	75,000	95,000	90,000
Total 41000 - Sales Tax Revenue	172,872	160,000	130,092	92,430	160,000	200,000	190,000
42000 - Utility Franchise Fees							
42110 - Franchise Fee	31,494	30,000	28,251	25,500	34,000	34,000	32,000
Total 42000 - Utility Franchise Fees	31,494	30,000	28,251	25,500	34,000	34,000	32,000
43000 - Development Fees & Related							
43120 - Site & Building Fees & Permits	1,878	4,000	15,461	3,000	4,000	4,000	3,000
43130 - Subdivision Fee	0	0	1,869	0	0	0	0
43150 - Administrative Fees	6,383	4,000	34,794	750	1,000	1,000	1,000
43155 - Handling Fees & Markup	4,324	3,000	4,552	3,000	4,000	4,000	4,500
43160 - Variance Fee	2,000	1,000	8,500	1,125	1,500	1,500	2,500
43000 - Development Fees & Related - Other	156		700				
Total 43000 - Development Fees & Related	14,540	12,000	65,866	7,875	10,500	10,500	11,000
45000 - Village Permits							
45010 - Short Term Rental Permit	1,850	500	425	450	800	600	500
Total 45000 - Village Permits	1,850	500	425	450	800	600	500
47000 - Investment Earnings							
47110 - Savings account 3832168099	11		0				
47120 - Interest Earned /Sewer/MIWA	384	300	182	225	300	300	250
47000 - Investment Earning - Other	0		27				
Total 47000 - Investment Earning	375	300	209	225	300	300	250
48000 - Other Income							
48130 - Other Misc. Income	(1,000)		50				
49150 - Open Records Requests	13		0				

2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budg	Proposed
Total 49000 - Other Income	(1,067)	0	50	0	0	0	0
Total Income	421,717	405,399	445,076	348,965	425,862	465,862	459,338
Expense	421,717	405,399	445,076	348,965	425,862	465,862	459,338
50000 - Operators							
50100 - Office Supplies & Equipment							
50120 - Office Supplies - General	2,107	2,400	2,197	1,500	2,000	2,000	2,000
50130 - Office Supplies printing	405	1,000	0	750	1,000	1,000	1,000
50140 - Office Equipment Lease	3,904	5,500	2,972	3,750	5,000	5,000	5,000
50160 - Office Supplies & Equipment - Other	205	0	780	0	0	0	0
Total 50100 - Office Supplies & Equipment	6,621	8,900	5,950	6,000	8,000	8,000	8,000
50200 - Postage and Shipping	(67)	100	0	0	0	0	0
50210 - Delivery Services	1,335	650	722	600	800	800	2,500
50220 - Postage	83	0	87	0	0	0	0
50200 - Postage and Shipping - Other	1,351	750	788	600	800	800	2,500
Total 50200 - Postage and Shipping	0	2,000	0	1,500	2,000	2,000	0
50300 - Communications & Internet	2,787	2,500	1,987	2,250	3,000	3,000	3,000
50310 - Website Maintenance	1,200	1,500	400	750	1,000	1,000	1,000
50320 - Telephone & Internet	0	2,500	0	0	0	0	2,500
50330 - Domain Sites	3,987	8,500	2,387	4,500	6,000	6,000	6,500
50360 - Community Survey	2,345	3,500	1,859	1,875	2,500	2,500	10,000
Total 50300 - Communications & Internet	0	3,500	153	1,875	2,500	3,000	4,000
50000 - Other Operating Expenses	2,345	3,500	2,011	1,875	2,500	5,500	14,000
50001 - Bank service charges	386	240	125	300	400	400	400
50004 - Advertising/Public Notices	3,154	1,000	473	1,275	1,700	1,700	1,700
50005 - Books & Publications	0	400	154	375	500	500	500
50006 - Dues, Fees, & Subscriptions	1,385	1,400	565	1,125	1,500	1,500	1,500
50008 - Insurance, Labworkers comp	1,883	2,750	1,819	1,500	2,000	2,000	2,000
50009 - Training & Ed - Council	0	2,500	0	750	1,000	1,000	1,000
50010 - Travel Expenses	0	1,000	383	375	500	500	500
50011 - Travel - Hotel	327	500	277	375	500	500	500
50012 - Mileage Reimbursement	0	750	90	375	500	500	500
50013 - Travel - Meals	327	2,250	750	1,125	1,500	1,500	1,500
Total 50010 - Travel Expenses	25	0	0	0	0	0	0
50000 - Other Operating Expenses - Other	7,169	10,540	3,885	6,450	8,600	8,800	8,600

Village of Vorehe
2c - Budget to Actual Detail
 October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Org Budget	Amended Budge	Proposed
Total 55000 - Operations							
52000 - Municipal Court	21,474	32,190	15,001	19,425	25,900	26,900	39,600
52120 - Municipal Court Expenditures	6,877	2,417	100	1,500	2,000	2,000	1,000
Total 52000 - Municipal Court	6,877	2,417	100	1,500	2,000	2,000	1,000
53000 - Facilities, Equip. & Furniture							
53100 - Facilities, Equip & Furn -Other							
53120 - Office Equipment & Furniture	0	300	0	0	0	0	3,000
53130 - Utilities - Electric	3,057	3,000	2,336	2,250	3,000	3,000	3,000
53140 - Facilities-Repair, Maint, Clean	7,376	4,000	3,565	3,000	4,000	4,000	4,000
53150 - Burglar Alarm	1,246	500	681	375	500	500	500
53160 - Pest Control	400	0	375	0	0	0	500
53165 - Utilities - Water	0		1,400				
53100 - Facilities, Equip & Furn -Other	0		924				0
Total 53100 - Facilities, Equip & Furn -Other	12,042	7,800	9,281	5,625	7,500	7,500	11,000
53200 - Facility and Equipment Rent							
53210 - Rental	0	1,000	0	375	500	500	3,000
53220 - Office Space Lease	21,008	21,000	17,225	15,750	21,000	24,000	30,000
Total 53200 - Facility and Equipment Rent	21,008	22,000	17,225	16,125	21,500	24,500	33,000
Total 53000 - Facilities, Equip. & Furniture	33,169	29,600	28,506	21,750	29,000	32,000	44,000
55000 - Community Events							
55120 - Village Cleanup, other	0	500	0	375	500	500	500
55190 - Council Meetings & Workshop	191	500	46	375	500	500	500
55160 - Election Expense	1,697	1,500	590	1,125	1,500	1,500	1,500
55170 - Events - Other	191	1,500	2,619	750	1,000	1,000	2,500
55180 - Town Hall Meetings	184	1,800	0	750	1,000	1,000	1,000
Total 55000 - Community Events	2,263	5,800	3,257	3,375	4,500	4,500	5,500
57000 - Public Works							
57120 - Herbicide	0	1,000	0	750	1,000	1,000	1,700
57121 - Mowing	1,197	3,500	0	1,875	2,500	2,500	2,500
57123 - Tree Trimming	0	30,000	0	15,000	20,000	20,000	35,000
57131 - Roads & ROW Maintenance	1,652	0	0	2,250	3,000	3,000	3,000
57135 - Drainage Maintenance	0	3,000	0	2,250	3,000	3,000	3,000
57140 - Street Signs (New & Repairs)	1,522	2,000	1,059	1,500	2,000	17,000	15,000
57160 - Public Works - Prof services	0	2,000	0	0	0	0	2,000
57170 - Park Maintenance	1,670	500	740	750	1,000	1,000	1,000
Total 57000 - Public Works	6,040	42,000	1,799	24,375	32,500	47,500	60,200
64000 - Outside Services							
64011 - Audit	11,700	6,000	0	4,500	6,000	6,000	6,000
64012 - Tax Collection	901	2,500	722	750	1,000	1,000	1,000
64014 - Special Consultant	0	55,000	0	33,750	45,000	45,000	25,000

Village of Vircinia
Zc - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budg	Proposed
64016 - Camp Plan Consultant	4,077	5,000	0	3,750	5,000	5,000	5,000
64018 - Bookkeeping Service	2,889	3,000	3,784	3,000	4,000	4,000	5,000
64100 - Development Costs							
64101 - Inspections	0		(35)				
64102 - Plan Review (Engineer/Inspect)	4,840		2,786				
64108 - Public Medical/Modifications	(1,172)		(898)				
64115 - Markup	0		(851)				
64137 - Engineering - BCRUA	3,088		1,498				
64189 - Engineer/Inspection - Non-Retain	14,855	4,500	0	7,500	10,000	10,000	10,000
64100 - Development Costs - Other	0		2,531				
Total 64100 - Development Costs	22,669	4,500	5,031	7,500	10,000	10,000	10,000
64400 - Legal Services							
64410 - City Attorney - General							
64411 - City Attorney - Madberg	0	5,000	0	0	0	0	0
64412 - City Attorney - BCRUA	4,991	5,500	4,641	0	0	0	20,000
64413 - City Attorney - Capital Metro	0	5,000	0	0	0	0	
64410 - City Attorney - General - Other	88,995	20,000	35,185	37,500	50,000	50,000	50,000
Total 64410 - City Attorney - General	93,986	35,500	39,826	37,500	50,000	50,000	70,000
64451 - Attorney Litigation	10,727		525				
64470 - Legal Fees - City Projects							
64471 - Codification	375	4,000	0	3,000	4,000	4,000	8,000
Total 64470 - Legal Fees - City Projects	375	4,000	0	3,000	4,000	4,000	8,000
Total 64400 - Legal Services	105,008	39,500	40,351	40,500	54,000	54,000	78,000
Total 64000 - Outside Services	147,323	115,500	49,867	93,750	125,000	125,000	130,000
65000 - Contract Labor							
65020 - Contract Labor - Other	27,172	30,000	41,549	0	0	55,000	
65100 - Enforcement Costs							
65118 - Contract Police	23,345	12,000	0	11,250	15,000	15,000	15,000
65128 - Code Compliance	0	3,000	0	750	1,000	1,000	8,000
Total 65100 - Enforcement Costs	23,345	15,000	0	12,000	16,000	16,000	23,000
Total 65000 - Contract Labor	50,517	45,000	41,549	12,000	16,000	71,000	23,000
66000 - Compensation and Benefits							
66100 - Salaries and Wages							
66110 - Employee wages	13,245	15,000	0	63,804	85,072	16,000	85,795
66120 - Paid Time Off	417	3,000	0	0	0	0	
66140 - Payroll Service Fees	13		0				
Total 66100 - Salaries and Wages	13,675	18,000	0	63,804	85,072	16,000	85,795
66500 - Employee Related							
66510 - Employer Paid Health Ins	0	0	0	13,500	18,000	1,950	7,800
66515 - Employee Paid Health Ins	0	(1,000)	0	0	0	0	

2c - Budget to Actual Detail
 October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Org Budget	Amended Budg	Proposed
66330 - Texas Unemployment Tax	162	500	0	270	360	360	360
66340 - Social Security ER	647	1,000	0	3,956	5,274	992	5,319
66350 - Medicare ER	196	700	0	828	1,234	232	1,244
66360 - Training & Ed - Staff	425	1,000	57	2,250	3,000	3,000	3,000
Total 66390 - Employee Related	1,832	2,200	57	20,301	27,668	6,534	17,723
Total 66000 - Compensation and Benefits	15,307	20,200	57	64,705	112,940	22,534	103,518
Total Expense	292,770	292,907	138,135	280,880	347,840	333,434	408,818
Net Ordinary Income	138,947	112,492	306,941	88,075	78,022	132,428	52,520
Other Income/Expense							
Other Expense							
70000 - Capital Outlay							
70110 - Cap Outlay Road Spec Rev Fund	0	75,000	0	42,607	75,000	0	188,000
70115 - Capital Outlay Road Maint Fund	1,650	101,000	0	75,000	101,000	0	199,000
Total 70000 - Capital Outlay	1,650	176,000	0	117,607	176,000	0	199,000
83000 - Grant Costs	0		56			0	
88000 - Interfund Transfers							
88180 - Transfers In	0	(125,000)	0	0	(125,000)	(125,000)	(90,000)
88300 - Transfers Out	0	125,000	0	0	125,000	125,000	80,000
Total 88000 - Interfund Transfers	0	0	0	0	0	0	0
Total Other Expense	1,650	176,000	56	117,607	176,000	0	199,000
Net Other Income	(1,650)	(176,000)	(56)	(117,607)	(176,000)	0	(199,000)
Net Income	137,298	(63,508)	306,885	(28,533)	(97,978)	132,428	(148,480)
Total Expenses Incr over Prev Year					19%		17%

"Department" Level Summary, Combined Funds:

	2016	2017	2018	2019	2020	2021
Tax Rate						
Total 40000 - Property Tax Revenue	201,654	202,599	222,182	222,475	220,462	225,588
Total 41000 - Sales Tax Revenue	172,872	160,000	130,092	92,430	160,000	190,000
Total 42000 - Utility Franchise Fees	31,494	30,000	26,251	25,500	34,000	32,000
Total 43000 - Development Fees & Related	14,540	12,000	65,866	7,875	10,500	11,000
Total 45000 - Village Permits	1,850	500	425	450	600	500
Total 47000 - Investment Earning	375	300	209	225	300	250
Total 49000 - Other Income	(1,067)	0	50	0	0	0
Total Income	421,717	405,399	445,076	348,955	425,862	459,338
Expenses						
Total 50000 - Operations	21,474	32,190	15,001	19,425	25,900	39,600
Total 52000 - Municipal Court	6,677	2,417	100	1,500	2,000	1,000
Total 53000 - Facilities, Equip. & Furniture	33,169	29,800	26,506	21,750	29,000	44,000
Total 55000 - Community Events	2,263	5,800	3,257	3,375	4,500	5,500

VILLAGE OF VERNIER
2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budg	Proposed
Total 570000 · Public Works	6,040	42,000	1,799	24,375	32,500	47,500	60,200
Total 640000 · Outside Services	147,323	115,500	49,867	93,750	125,000	125,000	130,000
Total 650000 · Contract Labor	50,517	45,000	41,549	12,000	16,000	71,000	23,000
Total 660000 · Compensation and Benefits	15,307	20,200	57	84,705	112,940	22,534	103,518
Total 700000 · Capital Outlay	1,660	176,000	0	117,607	176,000	0	199,000
Total Expense and Capital Outlay	284,430	468,907	138,135	378,488	523,840	333,434	605,818
Net Increase(Decrease) in Combined Funds Balances	137,288	(63,508)	306,941	(29,533)	(97,978)	132,428	(146,480)

Less Sales Taxes Directed to Special Revenue Road Fund (90,000)
 Less Transfer to Committed Road Fund (90,000)
 Add back Capital Outlay for Roads that is spent from Spec Rev Fund and Committed Road Funds 199,000
 Net Increase(Decrease) in General Fund (127,480)

Combined Funds Balance at end of Period **1,067,454** **1,199,882** **1,053,402**

Funds Reserved for Road Maint Capital Outlay (Combined Special Revenue Fund and Committed Fund Balance for Roads):

Beginning Balance	272,589	477,654	477,654	697,654
Transfer from General Fund to Committed Road	125,000	125,000	125,000	90,000
Sales Taxes Received for Road Fund	81,725	75,000	95,000	90,000
Road Maint Capital Outlays (Actual Expenditures)	(1,660)	(176,000)	0	(199,000)
Net Increase (Decrease)	205,065	24,000	220,000	(19,000)
Ending Balance	477,654	501,654	697,654	678,654

Road Maint Capital Outlays are spent first from the Special Rev Fund and then from the Committed Fund Balance

Partland Funds-Restricted **61,250** **61,250**



VILLAGE of VOLENTE
Fiscal Year 2020-2021
Annual Budget

This budget will raise more revenue from property taxes than last year's budget by an amount of \$5,125, which is an 2.32% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,812.

This budget is based upon a property tax rate of \$0.0900 per \$100 of valuation, which is no increase from the current tax rate of \$0.0900 per \$100.

City Council Record Vote

The members of the governing body voted on the adoption of the budget as follows:

Mayor Pro Tem Racht	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Barrick	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Evans	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Metro	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Wilson	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>

Municipal Property Tax Rates for Budget Years:

	FY19- 2020	FY 2020 - 2021
Property Tax Rate:	\$0.0900	\$0.0900
No-New Revenue Tax Rate:	\$0.0862	\$0.0902
No-New Revenue Maintenance & Operations Tax Rate	\$0.0862	\$0.0905
Voter-Approval Tax Rate:	\$0.0930	\$0.0936
Debt Rate	\$0.0000	\$0.0000
Debt Obligation	\$0.0000	\$0.0000

2020



TRAVIS COUNTY TAX OFFICE
BRUCE ELFANT
TAX ASSESSOR AND COLLECTOR

Travis County Tax Office
TNT@traviscountytx.gov
P 512 854 9473
F 512 854 5488
PO Box 1748
Austin, TX 78767

5501 AIRPORT BOULEVARD
AUSTIN, TX 78751
(512) 854-9473

2020 TAX RATE SUBMISSION

The deadline to adopt a tax rate is September 30. The deadline to submit the adopted tax rate to the Tax Office is September 30.

Texas Property Tax Code Section 26.16 Posting of Tax Rate on County's Internet Website

(a) The county assessor-collector for each county that maintains an Internet website shall post on the website of the county the following information for the most recent five tax years beginning with the 2020 tax year for each taxing unit all or part of the territory of which is located in the county:

- (1) the adopted tax rate;
- (2) the maintenance and operations rate;
- (3) the debt rate;
- (4) the No-New-Revenue Tax Rate (NNR);
- (5) the No-New-Revenue Rate (NNRM&O); and
- (6) the Voter-Approval Tax Rate (VAR).

(b) Each taxing unit all or part of the territory of which is located in the county shall provide the information described by Subsection (a) pertaining to the taxing unit to the county assessor-collector annually following the adoption of a tax rate by the taxing unit for the current tax year. The chief appraiser of the appraisal district established in the county may assist the county assessor-collector in identifying the taxing units required to provide information to the assessor-collector.

As prescribed by Texas Property Tax Code Section 26.16, please provide your tax rate information by completing and returning this form. The form is formatted as a PDF form. You may complete the form electronically by clicking Submit or emailing it as an attachment; or you may print it, complete it manually, and mail or fax it. We must have your completed form in our office not later than September 30. **Please input rates per \$100 of property value.**

Type the name of your jurisdiction:

Taxing Unit

Village of Volente

2020 Adopted Total Tax Rate	0.0900	/\$100
2020 Adopted Maintenance and Operations Rate	0.0900	/\$100
2020 Adopted Debt Rate	0.0000	/\$100
2020 No-New-Revenue Tax Rate (NNR)	0.0902	/\$100
2020 No-New-Revenue Rate (NNRM&O)	0.0905	/\$100
2020 Voter-Approval Tax Rate (VAR)	0.0936	/\$100

We must have a copy of your signed order, ordinance or resolution that sets your tax rate(s) in our office not later than September 30. You may email your signed tax rate document(s) along with this form, in a separate email, or you may mail or fax it. Please indicate your method of delivery if you are not submitting this form and your signed tax rate document(s) together in one correspondence.

[Empty box for signature]

I hereby acknowledge that this is our total adopted tax rate and that it will be used by the Travis County Tax Office as our tax rate for the 2020 Tax Statements.

Jana Nace, Mayor

09-28-2020