

**VILLAGE OF VOLENTE**  
**ORDINANCE NO. 2020-O-09.22**

**2020 Tax Levy Ordinance**

**AN ORDINANCE OF THE VILLAGE OF VOLENTE, TEXAS, APPROVING THE 2020 AD VALOREM TAX RATE AND LEVY OF NINE HUNDREDTHS CENTS (\$0.09) PER ONE HUNDRED DOLLARS (\$100.00) OF ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE CITY LIMITS OF THE VILLAGE; PROVIDING FOR PENALTIES AND INTEREST; AND PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; SEVERABILITY; SAVINGS CLAUSE; PUBLICATION AND EFFECTIVE DATE**

**WHEREAS**, a budget appropriating revenues generated for the use and support of the municipal government of the Village of Volente (“Village”) has been approved and adopted by the City Council of the Village of Volente (“City Council”) as required by Chapter 102 of the Texas Local Government Code; and

**WHEREAS**, a notice of the meeting to consider the proposed tax rate was published in the Village’s official newspaper; and

**WHEREAS**, pursuant to Texas Local Government Code Section 51.001, the Village has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the Village and is necessary of proper for carrying out a power granted by to the Village; and

**WHEREAS**, the City Council finds that it is necessary and proper for the good government, peace or order of the Village to adopt an ordinance establishing an ad valorem tax rate.

**NOW, THEREFORE, BE IT ORDAINED BY THE VOLENTE CITY COUNCIL:**

**1. APPROVAL OF 2020 TAX RATE & LEVY**

That there be and is hereby levied and shall be assessed and collected for the year 2020, on all taxable property, real, personal and mixed, situated within the city limits of the Village, and not exempt the Constitution of the State and valid state laws, an ad valorem tax rate of Nine Hundredths Cents (\$0.09) on each One Hundred Dollars (\$100.00) assessed value of taxable property, and shall be apportioned and distributed as follows:

- (a) For the purpose of defraying the current expenses and budget of the municipal government of the Village (maintenance and operations (M&O)), a tax rate of Nine Hundredths Cents (\$0.09) on each One Hundred Dollars (\$100.00) assessed value of taxable property.

- (b) For the purpose of creating a sinking fund to pay interest and principal maturities on all outstanding debt of the Village, not otherwise provided for, a tax rate of \$0.00 on each one hundred dollars (\$100.00) of assessed value of taxable property within the Village which shall be applied to the payment of interest and maturities of all such outstanding debt

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS MORE THAN LAST YEAR'S TAX RATE.

The Village Secretary shall cause the following notice to be posted on the homepage of the Village's internet website:

THE VILLAGE OF VOLENTE, TEXAS, ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

## **2. PENALTY & INTEREST**

All taxes shall become a lien upon the property against which assessed and the Village Tax Assessor/Collector for the Village of Volente, Texas, shall by virtue of the tax rolls, fix and establish a lien by levying upon such property, whether real or personal, or the payment of said taxes, penalty and interest for the general fund of the Village of Volente, Texas.

## **3. FINDINGS OF FACT**

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

## **4. SEVERABILITY CLAUSE**

That is any section, subsection, paragraph, clause, phrase, or provision of this Ordinance shall be judged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or provision thereof, other than the part so decided to be invalid or unconstitutional.

## **5. SAVINGS CLAUSE**

That all previous budget ordinances shall remain in full force and effect, save and except as amended by this Ordinance.

## **6. PUBLICATION CLAUSE**

The Village Secretary of the Village of Volente, Texas, is hereby directed to place the information above on the Village's Website and provide all other notice as required by law.

## **7. EFFECTIVE DATE**

The necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this Ordinance shall take effect immediately from and after its passage as the law in such provides.


**8. PROPER NOTICE & MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551.

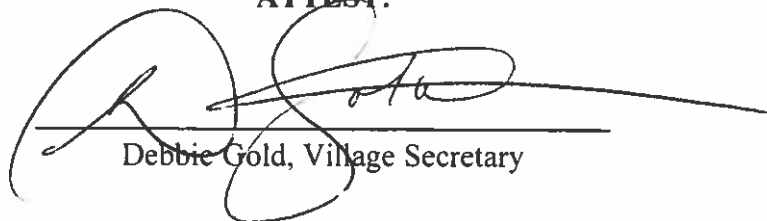
**PASSED & APPROVED** this, the 22<sup>nd</sup> day of September 2020 by the following City Council of Volente roll call vote:

<b>Mayor Pro Tem Racht</b>	<u>  x  </u>	<i>for</i>	<u>          </u>	<i>against</i>	<u>          </u>	<i>abstain</i>	<u>          </u>	<i>absent</i>
<b>Council Member Barrick</b>	<u>  x  </u>	<i>for</i>	<u>          </u>	<i>against</i>	<u>          </u>	<i>abstain</i>	<u>          </u>	<i>absent</i>
<b>Council Member Evans</b>	<u>  x  </u>	<i>for</i>	<u>          </u>	<i>against</i>	<u>          </u>	<i>abstain</i>	<u>          </u>	<i>absent</i>
<b>Council Member Metro</b>	<u>  x  </u>	<i>for</i>	<u>          </u>	<i>against</i>	<u>          </u>	<i>abstain</i>	<u>          </u>	<i>absent</i>
<b>Council Member Wilson</b>	<u>  x  </u>	<i>for</i>	<u>          </u>	<i>against</i>	<u>          </u>	<i>abstain</i>	<u>          </u>	<i>absent</i>

**VILLAGE OF VOLENTE:**

  
 \_\_\_\_\_  
 Jana Nace, Mayor

**ATTEST:**

  
 \_\_\_\_\_  
 Debbie Gold, Village Secretary

A. 2020 TOTAL TAXABLE VALUE	NET CERT. VALUE.....	\$	155,556,809
	VALUE IN PROTEST.....	\$	95,096,308
	VALUE NOT ON CERTIFIED ROLL.....		0
	TOTAL TAXABLE VALUE.....	\$	250,653,117
B. 2019 TOTAL TAXABLE VALUE.....		\$	246,888,371
C. 2019 TAX CEILINGS.....		\$	0
D. 2019 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
D1. ORIGINAL 2019 ARB VALUES.....		\$	0
D2. 2019 VALUES RESULTING FROM FINAL COURT DECISIONS.....		\$	0
E. 2019 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25...		\$	0
E1. 2019 ARB CERTIFIED VALUE.....		\$	0
E2. 2019 DISPUTED VALUE.....		\$	0
F. 2019 DEANNEXED TAX VALUE.....		\$	0
G. 2019 TAXABLE VALUE BECOMING EXEMPT IN 2020.....		\$	1,031,809
G1. ABSOLUTE EXEMPTIONS.....		\$	0
G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....		\$	1,031,809
H. 2019 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	0
H1. 2019 MARKET VALUE.....		\$	0
H2. 2019 PRODUCTIVITY VALUE.....		\$	0
I. 2020 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	0
J. 2020 TAXABLE VALUE OVER-65 HOMESTEADS.....		\$	0
K. 2020 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2019.....		\$	0
L. 2020 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2019.....		\$	5,347,205
M. 2019 TAX RATES..... M & O.....		\$	0.0900 /\$100
I & S.....		\$	0.0000 /\$100
TOTAL TAX RATE.....		\$	0.0900 /\$100
N. M&O YEAR END FUND BALANCE.....		\$	600,000
O. I&S YEAR END FUND BALANCE.....		\$	0
P. 2020 TOTAL DEBT SERVICE NEEDED.....		\$	0.00
AMOUNT PAID FROM FUNDS IN SCHEDULE A.....		\$	0.00
AMOUNT PAID FROM OTHER SOURCES.....		\$	0.00
ADJUSTED 2020 DEBT SERVICE.....		\$	0.00
Q. 2019 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
R. CERTIFIED 2020 ANTICIPATED COLLECTION RATE.....	%		100.00%
R1. 2019 ACTUAL COLLECTION RATE.....	%		101.00%
R2. 2018 ACTUAL COLLECTION RATE.....	%		101.00%
R3. 2017 ACTUAL COLLECTION RATE.....	%		102.00%
S. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T. REFUNDS FOR TAX YEARS PRIOR TO 2019.....		\$	4.85
M&O PORTION.....		\$	4.85

No New Revenue Tax Rate	0.0902
No New Revenue M & O Tax Rate	0.0905
Voter Approval M & O Tax Rate	0.0936
Debt Rate	0.0000
Schedule A Funds Needed for Above Debt Rate	0.00
Debt Rate Reduction Using Above Schedule A Funds	0.0000

Unadjusted Voter Approval Rate	0.0936
Voter Approval Rate adjusted for unsued increment rate	0.0936
<b>Voter-Approval Rate:</b>	<b>0.0936</b>

**De minimis Rate:** 0.2899

**Statement of Increase/Decrease:** INCREASE by 3,885

Maximum Small Taxing Unit Rate = 0.2025

**NOTICE OF TAX RATES,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2020 property tax rates for your jurisdiction. This notice presents information about two tax rates. The No-New-Revenue tax rate would impose the same amount of taxes as last year if you compare the properties taxed in both years. The Voter-Approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as they are required by state law. The rates are given per \$100 of property value.

**THIS YEAR'S NO-NEW-REVENUE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	221,275.76	
/ This year's adjusted tax base (after subtracting value of new property).....	\$	245,305,912	
= This year's no-new-revenue tax rate.....	\$	0.0902	/\$100

**THIS YEAR'S VOTER-APPROVAL TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for transferred function).....	\$	222,204.38	
/ This year's adjusted tax base.....	\$	245,305,912	
= This year's no-new-revenue operating rate.....	\$	0.0905	/\$100
x 1.035 = This year's maximum operating rate.....	\$	0.0936	/\$100
+ This year's debt rate.....	\$	0.0000	/\$100
= This year's voter-approval rate.....	\$	0.0936	/\$100
(Maximum rate the taxing unit can adopt without an election for voter approval)			

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	600,000
Interest & Sinking (Debt)	\$	0
Total	\$	600,000

\_\_\_\_\_  
Bruce Elfant  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Christina Cerda

Schedule B, 2020 Debt Service, Part 2

July 28, 2020

Total Required for 2020 Debt Service.....	\$	0.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other sources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2020.....	\$	0.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2020.....	\$	0.00
= Total Debt Levy.....	\$	0.00

2020  
NO-NEW-REVENUE TAX RATE WORKSHEET

<p><b>1. 2019 total taxable value.</b> Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year's certification; exclude the Section 25.25 (d) one-fourth and one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 14).</p>	\$	246,888,371
<p><b>2. 2019 tax ceilings.</b></p>	\$	0
<p><b>3. Preliminary 2019 adjusted taxable value.</b> Subtract line 2 from line 1.</p>	\$	246,888,371
<p><b>4. 2019 total tax rate.</b></p>	\$	0.0900 /\$100
<p><b>5. 2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value.</b></p>		
<p><b>A. Original 2019 ARB values:</b></p>	\$	0
<p><b>B. 2019 values resulting from final court decisions:</b></p>	-\$	0
<p><b>C. 2019 value loss. Subtract B from A :</b></p>	\$	0
<p><b>6. 2019 taxable value subject to an appeal under Chapter 42, as of July 25</b></p>		
<p><b>A. 2019 ARB certified value:</b></p>	\$	0
<p><b>B. 2019 disputed value:</b></p>	-\$	0
<p><b>C. 2019 undisputed value. Subtract B from A :</b></p>	\$	0
<p><b>7. 2019 Chapter 42-related adjusted values</b> Add Lines 5 and 6</p>	\$	0
<p><b>8. 2019 taxable value, adjusted for court-ordered adjustments.</b> Add Line 3 and Line 7.</p>	\$	246,888,371
<p><b>9. 2019 taxable value of property in territory the taxing unit deannexed after January 1, 2019.</b> Enter the 2019 value of property in deannexed territory.</p>	\$	0
<p><b>10. 2019 taxable value lost because property first qualified for an exemption in 2020.</b> Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions.</p>		
<p><b>A. Absolute exemptions.</b> Use 2019 Market Value:</p>	\$	0
<p><b>B. Partial exemptions.</b> 2020 exemption amount, or 2020 percentage exemption times 2019 value:</p>	+\$	1,031,809
<p><b>C. Value loss. Add A and B:</b></p>	\$	1,031,809

<b>11. 2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal, or public access airport special appraisal in 2020. Use only those properties that first qualified in 2020; do not use properties that qualified in 2019.</b>			
A. 2019 market value:	\$	0	
B. 2020 productivity value:	-\$	0	
C. Value loss. Subtract B from A.		\$	0
<b>12. Total adjustments for lost value. Add Lines 9, 10c, and 11c.</b>		\$	1,031,809
<b>13. 2019 adjusted taxable value. Subtract Line 12 from Line 8.</b>		\$	245,856,562
<b>14. Adjusted 2019 total levy. Multiply Line 4 by Line 13 and divide by \$100.</b>		\$	221,270.91
<b>15. Taxes refunded for years preceding tax year 2019. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code Section 25.25 (b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.</b>			
		\$	4.85
<b>16. Taxes in tax increment financing (TIF) for tax year 2019. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.</b>			
		\$	0.00
<b>17 Adjusted 2019 levy with refunds and TIF adjustment. Add Lines 14 and 15, and subtract Line 16.</b>			
		\$	221,275.76
<b>18. Total 2020 taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified estimates of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.</b>			
A. Certified values	\$	155,556,809	
<b>B. Counties: Include railroad rolling stock values certified by the State Comptroller:</b>			
	+\$	0	
<b>C. Pollution Control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property.</b>			
	-\$	0	
<b>D. Tax increment financing: Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into tax increment fund. Do not include any new property value that will be included in Line 23 below.</b>			
	-\$	0	
<b>E. Total 2020 value. Add A and B, then subtract C and D.</b>		\$	155,556,809





2020  
VOTER-APPROVAL TAX RATE WORKSHEET

<b>28. 2019 M&amp;O tax rate</b>	\$	0.0900	/\$100
<b>29. 2019 taxable value, adjusted for court-ordered adjustments.</b> Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$	246,888,371	
<b>30. Total 2019 M&amp;O levy.</b> Multiply Line 28 by Line 29 and divide by \$100.	\$	222,199.53	
<b>31. Adjusted 2019 levy for calculating NNR M&amp;O rate.</b> Add Line 31F to Line 30.			
<b>A. 2019 sales tax specifically to reduce property taxes.</b> For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.			
	+ \$	0.00	
<b>B. M&amp;O taxes refunded for years preceding tax year 2019.</b> Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.			
	+ \$	4.85	
<b>C. 2019 junior college levy.</b> Enter the amount of taxes the governing body dedicated to a junior college district in 2019.			
	+ \$	0.00	
<b>D. 2019 taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.			
	- \$	0.00	
<b>E. 2019 transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in F below. The taxing unit receiving the function will add this amount in F below. Other taxing units enter 0.			
	+/- \$	0.00	
<b>F. 2019 M&amp;O levy adjustments.</b> Add A, B, and C, then subtract D. For taxing unit with E, subtract if discontinuing function and add if receiving function.			
	\$	4.85	
<b>32. 2020 adjusted taxable value.</b>	\$	222,204.38	
Enter the amount in Line 25 of the NNR Tax Rate Worksheet	\$	245,305,912.00	
<b>33. 2020 NNR M&amp;O rate (unadjusted).</b>			
Divide Line 31 by Line 32 and multiply by \$100.	\$	0.0905	/\$100

34. **Rate adjustment for state criminal justice mandate.** Enter the rate calculated in C. If not applicable, enter 0.

A. **2020 state criminal justice mandate.** Enter the amount paid by a county to the Texas Dept of Criminal Justice in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.

\$ 0.00

B. **2019 state criminal justice mandate.** Enter the amount paid by a county to the Texas Dept of Criminal Justice in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.0000 /\$100

35. **Rate adjustment for indigent health care expenditures.** Enter the rate calculated in C. If not applicable, enter 0.

A. **2020 indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.

\$ 0.00

B. **2019 indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.0000 /\$100

36. **Rate adjustment for county indigent defense compensation.** Enter the lessor of C and D. If not applicable, enter 0.

A. **2020 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose.

\$ 0.00

B. **2019 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.00

D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.00

\$ 0.0000 /\$100

<b>37. Rate adjustment for county hospital expenditures.</b> Enter the lessor of C and D, if applicable. If not applicable, enter 0.		
<b>A. 2020 eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.	\$	0.00
<b>B. 2019 eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2020.		
<b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b>	\$	0.00
<b>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.</b>	\$	0.00
	\$	0.0000 /\$100
<b>38. Adjusted 2020 NNR M&amp;O rate.</b> Add Lines 33, 34, 35, 36, and 37.	\$	0.0905 /\$100
<b>39. 2020 voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.		
<b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 38 by 1.08.		
-or-		
<b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035.		
-or-		
<b>Taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared as disaster area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 38 by 1.08.	\$	0.0936 /\$100
<b>40. Total 2020 debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:		
(1) are paid by property taxes		
(2) are secured by property taxes		
(3) are scheduled for payment over a period longer than one year, and		
(4) are not classified in the taxing unit's budget as M&O expenses.		
<b>A. Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.	\$	0.00
<b>B. Subtract unencumbered fund amount</b> used to reduce total debt.	-\$	0.00
<b>C. Subtract certified amount spent from sales tax to reduce debt</b> (enter zero if none)	-\$	0.00
<b>D. Subtract amount paid</b> from other resources.	-\$	0.00
<b>E. Adjusted debt.</b> Subtract B, C, and D from A.	\$	0.00

<b>41 Certified 2019 excess debt collections.</b> Enter the amount certified by the collector.	\$	0.00
<b>42 Adjusted 2020 debt.</b> Subtract Line 41 from Line 40E.	\$	0.00
<b>43. 2020 anticipated collection rate.</b> If the anticipated rate in A is lower than actual rates in B, C, and D, enter the lowest rate from B, C, and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.		
A. Enter the 2020 anticipated collection rate certified by the collector.	100.00%	
B. Enter the 2019 actual collection rate	101%	
C. Enter the 2018 actual collection rate	101%	
D. Enter the 2017 actual collection rate	102%	
<b>Anticipated Collection Rate</b>		101%
<b>44. 2020 junior college levy.</b> Enter the amount of taxes the governing body proposes to dedicate to a junior college district in 2020.	\$	0.00
<b>45. 2020 debt adjusted for collections.</b> Divide Line 42 by Line 43, then add Line 44	\$	0.00
<b>46. 2020 total taxable value.</b> Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$	250,653,117
<b>47. 2020 debt tax rate.</b> Divide Line 45 by Line 46 and multiply by \$100	\$	0.0000 /\$100
<b>48. 2020 voter-approval tax rate.</b> Add Lines 39 and 47.	\$	0.0936 /\$100
<b>49. COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2020 county voter-approval tax rate.	\$	N/A

2020  
ADDITIONAL SALES TAX WORKSHEET

<p><b>50. Taxable sales.</b> Units that adopted the sales tax in August or November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.</p>	\$	0.00
<p><b>51. Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.</p> <p><b>UNITS THAT ADOPTED THE SALES TAX IN NOVEMBER 2019 OR MAY 2020.</b> Multiply the amount on line 50 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.</p> <p style="text-align: center;">- OR -</p> <p><b>UNITS THAT ADOPTED THE SALES TAX BEFORE NOVEMBER 2019.</b> Enter the sales tax revenue for the previous four quarters. Do NOT multiply by .95.</p>	\$	0.00
<p><b>52. 2020 total taxable value.</b> Enter the amount from Line 21 of the NNR Worksheet</p>	\$	250,653,117
<p><b>53. Sales tax adjustment rate.</b> Divide Line 51 by Line 52 and multiply by 100.</p>	\$	0.0000 /\$100
<p><b>54. 2020 NNR tax rate, unadjusted for sales tax.</b> Enter the rate from Line 26 or 27, as applicable, on the NNR Worksheet.</p>	\$	0.0902 /\$100
<p><b>55. 2020 NNR tax rate, adjusted for sales tax.</b> <b>Units that adopted the sales tax in November 2019 or in May 2020.</b> Subtract Line 53 from Line 54. Skip to Line 56 if you adopted the additional sales tax before November 2019.</p>	\$	0.0000 /\$100
<p><b>56. 2020 voter-approval tax rate, unadjusted for sales tax.</b> Enter the rate from Line 48 or 49, as applicable, of the Voter-Approval Tax Rate Worksheet.</p>	\$	0.0936 /\$100
<p><b>57. 2020 voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 53 from Line 56.</p>	\$	0.0936 /\$100

2020  
VOTER-APPROVAL RATE ADJUSTMENT FOR POLLUTION CONTROL

58. <b>Certified expenses from TCEQ.</b> Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor-collector with a copy of the letter.	\$	0.00
59. <b>2020 total taxable value.</b> Enter the amount from Line 21 of the NNR Worksheet.	\$	250,653,117
60. <b>Additional rate for pollution control.</b> Divide Line 58 by Line 59 and multiply by \$100.	\$	0.0000 /\$100
61. <b>2020 voter-approval tax rate, adjusted for pollution control.</b> Add Line 60 to on of the following lines (as applicable): Line 48, Line 49 (counties), or Line 57 (taxing units with additional sales tax).	\$	0.0936 /\$100

Village of Volente

2020  
VOTER-APPROVAL RATE ADJUSTMENT FOR UNUSED INCREMENT RATE

62. <b>2019 unused increment rate.</b> Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$	0.0000 /\$100
63. <b>2018 unused increment rate.</b> Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$	0.0000 /\$100
64. <b>2017 unused increment rate.</b> Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate. If the nubmer is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$	0.0000 /\$100
65. <b>2020 unused increment rate.</b> Add Lines 62, 63, and 64.	\$	0.0000 /\$100
66. <b>2020 voter-approval tax rate, adjusted for unused increment rate.</b> Add Line 65 to one of the following lines (as applicable): Line 48, Line 49 (counties), Line 57 (taxing units with the additional sales tax) or Line 61 (taxing units with pollution control).	\$	0.0936 /\$100

Village of Volente

2020  
DE MINIMIS RATE

**\*\*THIS SECTION SHOULD ONLY BE COMPLETED BY A TAXING UNIT THAT IS A MUNICIPALITY OF LESS THAN 30,000 OR A TAXING UNIT THAT DOES NOT MEET THE DEFINITION OF A SPECIAL TAXING UNIT. (Texas Tax Code Section 26.063(a)(1).)**

<b>67. Adjusted 2020 NNR M&amp;O tax rate.</b>		
Enter the rate from Line 38 of the NNR Tax Rate Worksheet.	\$	0.0905 /\$100
<b>68. 2020 total taxable value.</b>		
Enter the amount on Line 21 of the NNR Tax Rate Worksheet.	\$	250,653,117
<b>69. Rate necessary to impose \$500,000 in taxes.</b>		
Divide \$500,000 by Line 68 and multiply by \$100.	\$	0.1994 /\$100
<b>70. 2020 debt rate.</b>		
Enter the rate from Line 47 of the Voter-Approval Tax Rate Worksheet.	\$	0.0000 /\$100
<b>71. De minimus rate. Add Lines 67, 69, and 70.</b>	\$	0.2899 /\$100

Village of Volente

2020  
TOTAL TAX RATE

**No-new-revenue tax rate**

As applicable, enter the 2020 NNR tax rate from: Line 26, Line 27 (counties), or Line 55 (adjusted for sales tax).

\$ 0.0902 /\$100

**Voter-approval tax rate**

As applicable, enter the 2020 voter-approval tax rate from: Line 48, Line 49 (counties), Line 57 (adjusted for sales tax), Line 61 (adjusted for pollution control), or Line 66 (adjusted for unused increment ).

\$ 0.0936 /\$100

**De minimis rate**

If applicable, enter the de minim rate from Line 71.

\$ 0.2899 /\$100



# TRAVIS CENTRAL APPRAISAL DISTRICT

## BOARD OFFICERS

James Valadez  
Chairperson  
Bruce Grube  
Vice Chairperson  
Theresa Bastian  
Secretary/Treasurer



Marya Crigler  
Chief Appraiser

## BOARD MEMBERS

Tom Buckle  
Bruce Elfant  
Anthony Nguyen  
Eleanor Powell  
Ryan Steglich  
Felipe Ulloa  
Blanca Zamora-Garcia

July 24, 2020

VILLAGE OF VOLENTE  
THE HONORABLE [REDACTED], MAYOR *JANA NACE*  
16100 WHARF COVE  
VOLENTE, TX 78641

Senate Bill 2 passed by the 86th legislature enacted several changes and new requirements for certification of the appraisal roll and setting of tax rates beginning in 2020.

In accordance with Tax Code Section 26.01(a-1), enclosed is the 2020 Certified Estimate information for your taxing unit. The Certified Estimate shall be used to calculate the no-new-revenue tax rate and the voter-approval tax rate, per Tax Code Section 26.04(c-2). For the Certified Estimate, value remaining under protest is reported, pursuant to Tax Code Section 26.01(c), as the owner's opinion of value or the preceding year's value, whichever is lower. Accordingly, it is a conservative estimate.

Senate Bill 2 also modified Truth in Taxation and the information page has been revised to include additional fields needed to complete the Comptroller's most recent tax rate worksheets. In addition, the calculated tax rates and hearing date information should be posted to the taxing unit portal maintained by the appraisal district, as established in Tax Code Section 26.17(e). For taxing units required to comply with Tax Code Section 26.04, the 26.17(e) postings should be completed no later than August 7, 2020.

Please feel free to contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script, appearing to read "Marya Crigler".

Marya Crigler  
Chief Appraiser  
mcrigler@tcadcentral.org  
(512) 834-9317 ext. 337

# TRAVIS CENTRAL APPRAISAL DISTRICT

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## CERTIFIED ESTIMATE OF 2020 APPRAISED VALUES

July 24, 2020

**VILLAGE OF VOLENTE**

Jurisdiction No. 5G

Entity ID: 1076

I, Marya Crigler, Chief Appraiser of the Travis Central Appraisal District, hereby certify that the estimated 2020 appraised value for this jurisdiction is:

APPROVED APPRAISAL ROLL		PROPERTY UNDER PROTEST	
Number of Accounts	Market Values	Number of Accounts	Market Values
365	169,334,785	163	104,556,799
27	2,761,860	2	732,059
<u>392</u>	<u>172,096,645</u>	<u>165</u>	<u>105,288,858</u>
	<b>REAL PROPERTY</b>		
	<b>PERSONAL PROPERTY</b>		
	<b>TOTAL</b>		

### EXEMPTIONS

Number of Accounts	Exemption Amount	Number of Accounts	Exemption Amount
	227,077		227,077
	2,756,963		1,258,642
			AG HOMESTEAD CAP ABATEMENT CHODO / CLT/ LIH DISABLED PERSON
3	24,000	2	90,000
2	1,404,763	1	12,000
			DISABLED VETERAN DV/FR 100% HS ECONOMIC DEV ENERGY EXEMPT
13	10,123,756		
2	777		
			EXEMPT 366 FREEPORT GOODS IN TRANSIT HISTORIC HOMESTEAD
50	2,002,500	22	855,000
			HOMESTEAD OV65 POLLUTION CONTROL
1		1	0
			SOLAR VEHICLE
	155,556,809		102,846,139
			<b>NET AFTER EXEMPTIONS</b>
			95,096,308
			<b>SECTION 26.01 (c) VALUE UNDER PROTEST :</b>

### NET TAXABLE VALUE

**250,653,117**

MARYA CRIGLER  
CHIEF APPRAISER



# 2020 CERTIFIED ESTIMATE INFORMATION

July 24, 2020

VILLAGE OF VOLENTE

Juris: 5G

Entity 1076

## Tax Rate Worksheet Information (numbering based on form 50-856)

1. 2019 total taxable value	246,888,371
2. 2019 tax ceiling	
4. 2019 total adopted tax rate	0.0900
5. 2019 taxable value lost because of court appeals of ARB decisions reduced 2019 appraised value	
A. Original 2019 ARB Values	
B. 2019 values resulting from final court decisions	
6. 2019 taxable value subject to an appeal under Chapter 42, as of July 25.	
A. 2019 ARB Certified Value	
B. 2019 disputed value	
9. 2019 taxable value of property in territory the taxing unit deannexation after Jan 1, 2019	
10. 2019 taxable value lost because a property first qualified for exemption in 2020	
A. Absolute exemptions	0
B. Partial exemptions and amount exempt due to an increased exemption	1,031,809
11. 2019 taxable value lost because property first qualified for agricultural appraisal in 2020	
A. 2019 market value	
B. 2020 productivity value	
18. Total 2020 taxable value on certified appraisal roll today	
A. Certified taxable	155,556,809
C. Pollution control and energy storage system exemption	
D. Tax increment financing	
19. Total value of properties under protest or not on certified appraisal roll	
A. 2020 taxable value of properties under protest	95,096,308
B. 2020 value of properties not under protest or included on on certified appraisal roll	
20. 2020 tax ceiling	
22. Total 2020 taxable value of properties in territory annexed after Jan 1, 2019	
23. Total 2020 taxable value of new improvements and new personal property located in new improvements	5,347,205

## Notice of Public Hearing - Budget/Tax Rate Information

2019 Average appraised value of properties with a homestead exemption	796,987
2019 Total appraised value of all property	270,526,712
2019 Total appraised value of all new property	11,542,334
2019 Average taxable value of properties with a homestead exemption	747,772
2019 Total taxable value of all property	246,888,371
2019 Total taxable value of all new property	10,816,459
2020 Average appraised value of properties with a homestead exemption	806,992
2020 Total appraised value of all property	276,931,349
2020 Total appraised value of all new property	5,347,205
2020 Average taxable value of properties with a homestead exemption	786,504
2020 Total taxable value of all property	250,653,117
2020 Total taxable value of all new property	5,347,205
2020 Tax base reduction due to frozen taxes	
2020 Over-65 collectible levy	



5501 AIRPORT BOULEVARD  
AUSTIN, TX 78751  
(512) 854-9473

TRAVIS COUNTY TAX OFFICE  
BRUCE ELFANT  
TAX ASSESSOR AND COLLECTOR

2020

Travis County Tax Office  
[TNT@traviscountytx.gov](mailto:TNT@traviscountytx.gov)  
P 512 854 9473  
F 512 854 5488  
PO Box 1748  
Austin, TX 78767

2020 TAX RATE SUBMISSION

The deadline to adopt a tax rate is September 30. The deadline to submit the adopted tax rate to the Tax Office is September 30.

Texas Property Tax Code Section 26.16 Posting of Tax Rate on County's Internet Website

(a) The county assessor-collector for each county that maintains an Internet website shall post on the website of the county the following information for the most recent five tax years beginning with the 2020 tax year for each taxing unit all or part of the territory of which is located in the county:

- (1) the adopted tax rate;
- (2) the maintenance and operations rate;
- (3) the debt rate;
- (4) the No-New-Revenue Tax Rate (NNR);
- (5) the No-New-Revenue Rate (NNRM&O); and
- (6) the Voter-Approval Tax Rate (VAR).

(b) Each taxing unit all or part of the territory of which is located in the county shall provide the information described by Subsection (a) pertaining to the taxing unit to the county assessor-collector annually following the adoption of a tax rate by the taxing unit for the current tax year. The chief appraiser of the appraisal district established in the county may assist the county assessor-collector in identifying the taxing units required to provide information to the assessor-collector.

As prescribed by Texas Property Tax Code Section 26.16, please provide your tax rate information by completing and returning this form. The form is formatted as a PDF form. You may complete the form electronically by clicking Submit or emailing it as an attachment; or you may print it, complete it manually, and mail or fax it. We must have your completed form in our office not later than September 30. **Please input rates per \$100 of property value.**

Type the name of your jurisdiction:

**Taxing Unit**

2020 Adopted Total Tax Rate	<input type="text" value="0.0900"/>	/\$100
2020 Adopted Maintenance and Operations Rate	<input type="text" value="0.0900"/>	/\$100
2020 Adopted Debt Rate	<input type="text" value="0.0000"/>	/\$100
2020 No-New-Revenue Tax Rate (NNR)	<input type="text" value="0.0902"/>	/\$100
2020 No-New-Revenue Rate (NNRM&O)	<input type="text" value="0.0905"/>	/\$100
2020 Voter-Approval Tax Rate (VAR)	<input type="text" value="0.0936"/>	/\$100

We must have a copy of your signed order, ordinance or resolution that sets your tax rate(s) in our office not later than September 30. You may email your signed tax rate document(s) along with this form, in a separate email, or you may mail or fax it. Please indicate your method of delivery if you are not submitting this form and your signed tax rate document(s) together in one correspondence.

I hereby acknowledge that this is our total adopted tax rate and that it will be used by the Travis County Tax Office as our tax rate for the 2020 Tax Statements.