

VILLAGE OF VOLENTE

ORDINANCE NO. O-2018-09-03

BUDGET AMENDMENT

AN ORDINANCE OF THE VILLAGE OF VOLENTE, TEXAS AMENDING THE CURRENT 2017-2018 FISCAL YEAR BUDGET; FINDING MUNICIPAL PURPOSES; AUTHORIZING COMMITMENT OF FUNDS; PROVIDING FOR A REPEALER, CLAUSE, PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR NOTICE TO THE COUNTY; PROVIDING FOR CODIFICATION AND POSTING; PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR PROPER NOTICE AND MEETING.

WHEREAS, the Village Council of the Village of Volente (“Village Council”) seeks to amend and otherwise modify the Village’s budget for Fiscal Year 2018; and

WHEREAS, since adoption of the budget, the Village needs to make revisions to the budget relating to the transfer of funds to the Committed Road Fund Balance; and

WHEREAS, the Village has encountered unforeseen expenditures related to municipal operations, thus necessitating modifications to the Village budget; and

WHEREAS, the Village Council finds that the proposed Budget Amendment is for legitimate municipal purposes, and thus is statutorily authorized by Texas Local Government Code section 102.010; and

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the Village has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the Village and is necessary or proper for carrying out a power granted by law to the Village; and

WHEREAS, pursuant to Texas Local Government Code Section 101.002, the Village Council may manage and control the finances of the municipality; and

WHEREAS, the Village Council finds that it is necessary and proper for the good government, peace or order of the Village of Volente to adopt an ordinance amending the current budget.

NOW, THEREFORE, BE IT ORDAINED by the Volente Village Council, that:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. BUDGET AMENDMENT

The Village Council hereby approves the following amendments to the municipal budget for fiscal year 2017-2018, as also reflected in Exhibit "A", attached hereto and incorporated for all purposes:

Revenue: Increase Sales Tax Revenue _____	\$34,000.00
Revenue: Increase Utility Franchise Fees _____	\$ 4,000.00
Expense: Decrease Operations _____	\$ 9,900.00
Expense: Decrease Community Events _____	\$ 3,000.00
Expense: Decrease Public Works _____	\$14,630.00
Expense: Decrease Outside Services _____	\$ 6,270.00
Expense: Decrease Compensation & Benefits _____	\$63,250.00
Expense: Increase Transfers Out _____	\$135,050.00.

3. AUTHORIZE COMMITMENT OF FUNDS

The Village Council hereby approves the transfer of \$184,050 from the unassigned General Fund balance to the Committed Fund Balance for Road Maintenance.

4. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

5. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

6. NOTICE TO COUNTY

The Village Secretary has hereby been directed to file this Budget Amendment in the office of the County Clerk in Travis County pursuant to Chapter 102 of the Local Government Code.

7. CODIFICATION AND POSTING

The Village Secretary has hereby been directed to record and publish the Budget Amendment in the Village's Code of Ordinances authorized by Section 52.001 of the Texas Local Government Code and to post this amended budget on the Village Website pursuant to Chapter 102 of the Local Government Code.

8. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage and publication as provided for by law.

9. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the 28th day of September, 2018 by a vote of 5 (ayes) to 0 (nays) to 0 (abstentions) of the Village Council of Volente, Texas.

VILLAGE OF VOLENTE:

by: Ken Beck 9/28/18
Ken Beck, Mayor

ATTEST:

Eli Selvera
Village Counsel

EXHIBIT "A"

Village of Volente Unassigned General Fund Budget for Fiscal Year 2018			
	Original Budget	Amendments	Revised Budget
Revenues			
40000 - Property Tax Revenue	211,905	-	211,905
41000 - Sales Tax Revenue	64,329	34,000	98,329
42000 - Utility Franchise Fees	30,000	4,000	34,000
43000- Development Fees/Permits	12,500	-	12,500
44000 - Grant Revenue	-	-	-
45000 - Conditional Use Permits	500	-	500
47000 - Investment Earning	300	-	300
49000 - Other Income	-	-	-
Total Revenues	319,534	38,000	357,534
Operating Expenditures			
50000 - Operations	(27,625)	9,900	(17,725)
52000 - Municipal Court	(250)	-	(250)
53000 - Facilities and Equipment	(29,100)	-	(29,100)
55000 - Community Events	(5,500)	3,000	(2,500)
57000 - Public Works	(19,500)	14,630	(4,870)
64000 - Outside Services	(129,500)	6,270	(123,230)
65000 - Contract Labor	(9,000)	-	(9,000)
66000 - Compensation and Benefits	(112,940)	63,250	(49,690)
Total Operating Expenditures	(333,415)	97,050	(236,365)
Capital Expenditures and Fund Transfers			
70100 - Capital Outlay			-
82100 - Public Works Reserve			-
86100 - Transfers In			-
86200 - Transfers Out	(49,000)	(135,050)	(184,050)
Total Capital Expenditures & Fund Transfers	(49,000)	(135,050)	(184,050)
Total Expenditures	(382,415)	(38,000)	(420,415)
Net Fiscal Year Change	(62,881)	-	(62,881)

