

RESOLUTION NO. 2020-R-09.15

**A RESOLUTION OF THE VILLAGE OF VOLENTE, TEXAS,
RATIFYING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2020-2021;
FUNDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES;
FILING OF BUDGET; REPEALER; SEVERABILITY; EFFECTIVE
DATE; AND PROPER NOTICE.**

WHEREAS, the Village of volente Village Council (“Village Council”) seeks to enact and otherwise approve the Village of Volente’s (“Village”) budget for Fiscal Year 2020-2021; and

WHEREAS, the new fiscal year commences for the Village on October 1, 2020; and

WHEREAS, the Budget as adopted raises more total property taxes than last year’s budget by \$5,125, which is an 2.32% percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,812; and

WHEREAS, Local Government Code § 102.007 requires the Village ratify the Budget by a separate vote; and

WHEREAS, the Village Council finds that the proposed Budget is for legitimate municipal purposes, and complies with Texas Local Government Chapter 102; and

WHEREAS, pursuant to Texas Local Government Code § 51.001 the Village has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the Village and is necessary or proper for carrying out a power granted by law to the Village; and

WHEREAS, pursuant to Texas Local Government Code § 101.002, the Village Council may manage and control the finances of the municipality; and

WHEREAS, the Village Council finds that it is necessary and proper for the good government, peace or order of the Village to adopt an ordinance establishing a budget for the upcoming fiscal year; and

WHEREAS, the Village has satisfied all statutory requirements for public notices and public hearings regarding the attached budget (*Attachment “A”*).

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF VOLENTE, TEXAS, THAT:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Resolution by reference as findings of fact as if expressly set forth herein.

2. ENACTMENT

The Village's budget for Fiscal Year 2020-2021 shall read in accordance with *Attachment "A"*, which is attached hereto and incorporated into this Resolution for all intents and purposes. That in compliance with the requirements of Section 102.007(c), Texas Local Government Code, the Village Council of the Village of Volente does hereby in all things ratify the property tax increase reflected in the Fiscal Year 2020-2021 Budget which will require raising more revenue from property taxes than in the Fiscal Year 2019-2020 Budget.

3. REPEALER

To the extent reasonably possible, resolutions are to be read together in harmony. However, all resolutions or parts thereof, that are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY

Should any of these clauses, sentences, paragraphs, sections or parts of this Resolution be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Resolution.

5. FILING OF THE BUDGET

The Village Secretary is hereby directed to file the budget on the website of the Village and in the Village's official records.

6. EFFECTIVE DATE

This Resolution shall be effective immediately upon passage and publication as provided for by law.

7. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED, this the 15th day of September 2020, by the following roll call vote of the Village Council of Volente, Texas:

Mayor Pro Tem Racht	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Barrick	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Evans	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Metro	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Wilson	<u> x </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>

VILLAGE OF VOLENTE:

[Redacted Signature]

Jana Nace, Mayor

ATTEST:

[Redacted Signature]

Debbie Gold, Village Secretary

Attachment "A"

**Adopted Budget
Fiscal Year 2020-2021**

FINANCE DEPARTMENT
2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budg	Proposed
Tax Rate		0.0800			0.0800		0.0800
Effective Tax Rate / No New Revenue Rate							0.0502
Rollback Tax Rate / Voter Approval Rate							0.0936
Taxable Property Value		224,534,445			244,958,196		250,653,117
Value of new Improvements							5,347,205
Value X Tax Rate		202,081			220,462		225,548
Income							
40000 - Property Tax Revenue							
40110 - Real Property Tax - Current Yr	200,352	202,599	213,439	222,475	220,462	220,462	225,588
40120 - Real Property Tax Prior Yr	1,302	0	8,743	0	0	0	
Total 40000 - Property Tax Revenue	201,654	202,599	222,182	222,475	220,462	220,462	225,588
41000 - Sales Tax Revenue							
41110 - Mixed Beverage Sales Tax	9,422	10,000	8,088	7,215	10,000	10,000	10,000
41120 - Sales & Use Taxes	81,725	75,000	61,012	42,807	75,000	95,000	90,000
41130 - SateSales Tax Rev for Rd Maint	81,725	75,000	61,012	42,807	75,000	95,000	90,000
Total 41000 - Sales Tax Revenue	172,872	160,000	130,092	92,430	160,000	200,000	190,000
42000 - Utility Franchise Fees							
42110 - Franchise Fees	31,494	30,000	26,251	25,500	34,000	34,000	32,000
Total 42000 - Utility Franchise Fees	31,494	30,000	26,251	25,500	34,000	34,000	32,000
43000 - Development Fees & Related							
43120 - Site & Building Fees & Permits	1,678	4,000	15,461	3,000	4,000	4,000	3,000
43130 - Subdivision Fee	0	0	1,869	0	0	0	0
43150 - Administrative Fees	6,383	4,000	34,794	750	1,000	1,000	1,000
43165 - Handling Fees & Markup	4,324	3,000	4,552	3,000	4,000	4,000	4,500
43160 - Variance Fee	2,000	1,000	8,500	1,125	1,500	1,500	2,500
43000 - Development Fees & Related - Other	156		700				
Total 43000 - Development Fees & Related	14,540	12,000	65,896	7,875	10,500	10,500	11,000
45000 - Village Permits							
45910 - Short Term Rental Permit	1,850	500	425	450	600	600	500
Total 45000 - Village Permits	1,850	500	425	450	600	600	500
47000 - Investment Earnings							
47110 - Savings account 3832166888	11		0				
47120 - Interest Earned /Sewa/AMIA	364	300	182	225	300	300	250
47000 - Investment Earnings - Other	0		27				
Total 47000 - Investment Earnings	375	300	209	225	300	300	250
49000 - Other Income							
49130 - Other Misc. Income	(7,080)		50				
49150 - Open Records Requests	13		0				

FINANCIAL SERVICES
2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget		
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budg	Proposed		
Total 49000 - Other Income	(1,067)	0	50	0	0	0	0	0	
	421,717	405,399	445,076	348,856	425,862	466,862	459,336	459,336	
Total Income	421,717	405,399	445,076	348,856	425,862	466,862	459,336	459,336	
Expense									
50000 - Operators									
50100 - Office Supplies & Equipment									
50120 - Office Supplies - General	2,107	2,400	2,197	1,508	2,000	2,000	2,000	2,000	
50130 - Office Supplies printing	405	1,000	0	750	1,000	1,000	1,000	1,000	
50140 - Office Equipment Lease	3,904	5,500	2,972	3,750	5,000	5,000	5,000	5,000	
50160 - Office Supplies & Equipment - Other	205	0	780	0	0	0	0	0	
Total 50100 - Office Supplies & Equipment	6,621	8,900	5,950	6,000	8,000	8,000	8,000	8,000	
50200 - Postage and Shipping									
50210 - Delivery Services	(47)	100	0	0	0	0	0	0	
50220 - Postage	1,335	650	722	600	800	800	800	800	
50230 - Postage and Shipping - Other	83	0	67	0	0	0	0	0	
Total 50200 - Postage and Shipping	1,351	750	788	600	800	800	800	800	
50300 - Communications & Internet									
50310 - Website Maintenance	0	2,000	0	1,500	2,000	2,000	2,000	0	
50320 - Telephone & Internet	2,787	2,500	1,967	2,250	3,000	3,000	3,000	3,000	
50350 - Domain Sites	1,200	1,500	400	750	1,000	1,000	1,000	1,000	
50380 - Community Survey	0	2,500	0	0	0	0	0	2,500	
Total 50300 - Communications & Internet	3,987	8,500	2,387	4,500	6,000	6,000	6,000	6,500	
50600 - Computer Services and Support									
50610 - Computer Software and Support	2,345	3,500	1,859	1,875	2,500	2,500	2,500	10,000	
50620 - Computer Hardware and Repairs	0	0	153	0	0	0	0	4,000	
Total 50600 - Computer Services and Support	2,345	3,500	2,011	1,875	2,500	2,500	2,500	14,000	
50900 - Other Operating Expense									
50901 - Bank service charges	386	240	125	300	400	400	400	400	
50904 - Advertising/Public Notices	3,154	1,000	473	1,275	1,700	1,700	1,700	1,700	
50905 - Books & Publications	0	400	154	375	500	500	500	500	
50906 - Dues, Fees, & Subscriptions	1,395	1,400	565	1,125	1,500	1,500	1,500	1,500	
50908 - Insurance, Laborers comp	1,863	2,750	1,819	1,500	2,000	2,000	2,000	2,000	
50909 - Training & Ed - Council	0	2,500	0	750	1,000	1,000	1,000	1,000	
50910 - Travel Expense									
50911 - Travel - Hotel	0	1,000	383	375	500	500	500	500	
50912 - Mileage Reimbursement	327	500	277	375	500	500	500	500	
50913 - Travel - Meals	0	750	90	375	500	500	500	500	
Total 50910 - Travel Expense	327	2,250	750	1,125	1,500	1,500	1,500	1,500	
50908 - Other Operating Expense - Other	25	0	0	0	0	0	0	0	
Total 50900 - Other Operating Expense	7,189	10,540	3,885	8,450	8,800	8,800	8,800	8,800	

Village of Venice
2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Org Budget	Amended Budg	Proposed
Total 59000 - Operations							
52900 - Municipal Court	21,474	32,190	15,001	19,425	25,900	28,900	39,600
52120 - Municipal Court Expenditures	6,877	2,417	100	1,500	2,000	2,000	1,000
Total 59000 - Municipal Court	6,877	2,417	100	1,500	2,000	2,000	1,000
63900 - Facilities, Equip, & Furniture							
53100 - Facilities, Equip & Furn -Other	0	300	0	0	0	0	3,000
53120 - Office Equipment & Furniture	3,057	3,000	2,336	2,250	3,000	3,000	3,000
53130 - Utilities - Electric	7,378	4,000	3,565	3,000	4,000	4,000	4,000
53140 - Facilities-Repair, Maint, Clean	1,248	500	681	375	500	500	500
53150 - Burglar Alarm	400	0	375	0	0	0	500
53160 - Pest Control	0	0	1,400	0	0	0	500
53165 - Utilities - Water	0	0	924	0	0	0	0
53100 - Facilities, Equip & Furn-Other - Other	12,082	7,800	9,281	5,625	7,500	7,500	11,000
Total 53100 - Facilities, Equip & Furn-Other	0	1,000	0	375	500	500	3,000
53200 - Facility and Equipment Rent	21,088	21,000	17,225	15,750	21,000	24,000	30,000
53210 - Parking Rental	21,088	22,000	17,225	16,125	21,500	24,500	33,000
53220 - Office Space Lease	33,169	29,800	28,506	21,750	29,000	32,000	44,000
Total 53200 - Facility and Equipment Rent	0	500	0	375	500	500	500
Total 53000 - Facilities, Equip, & Furniture	181	500	48	375	500	500	500
55100 - Election Expense	1,687	1,500	590	1,125	1,500	1,500	1,500
55178 - Events - Other	191	1,500	2,619	750	1,000	1,000	2,500
55180 - Town Hall Meetings	184	1,800	0	750	1,000	1,000	1,000
Total 55000 - Community Events	2,283	5,800	3,257	3,375	4,500	4,500	5,500
57000 - Public Works							
57120 - Herbicide	0	1,000	0	750	1,000	1,000	1,700
57121 - Mowing	1,197	3,500	0	1,875	2,500	2,500	2,500
57123 - Tree Trimming	0	30,000	0	15,000	20,000	20,000	35,000
57131 - Roads & ROW Maintenance	1,652	0	0	2,250	3,000	3,000	3,000
57135 - Drainage Maintenance	0	3,000	0	2,250	3,000	3,000	15,000
57140 - Street Signs (New & Repairs)	1,522	2,000	1,059	1,500	2,000	17,000	2,000
57160 - Public Works - Prof services	0	2,000	0	0	0	0	0
57170 - Park Maintenance	1,870	500	740	750	1,000	1,000	1,000
Total 57000 - Public Works	8,040	42,000	1,799	24,375	32,500	47,500	60,200
64000 - Outside Services							
64011 - Audit	11,700	6,000	0	4,500	6,000	8,000	6,000
64012 - Tax Collection	901	2,500	722	750	1,000	1,000	1,000
64014 - Special Consultant	0	55,000	0	33,750	45,000	45,000	25,000

2c - Budget to Actual Detail
October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budg	Proposed
64016 - Camp Plan Consultant	4,077	5,000	0	3,750	5,000	5,000	5,000
64018 - Bookkeeping Service	2,989	3,000	3,784	3,000	4,000	4,000	5,000
64100 - Development Costs							
64101 - Inspections	0		(35)				
64102 - Plan Review (Engneer/Inspect)	4,840		2,785				
64108 - Public Notices/Notifications	(1,112)		(896)				
64115 - Markup	0		(851)				
64187 - Engineering - BCRUA	3,088		1,488				
64189 - Engineering/Inspection - Non-Retain	14,855	4,500	0	7,500	10,000	10,000	10,000
64100 - Development Costs - Other	0		2,531				
Total 64100 - Development Costs	22,669	4,500	5,031	7,500	10,000	10,000	10,000
64400 - Legal Services							
64410 - City Attorney - General							
64411 - City Attorney - Medberg	0	5,000	0	0	0	0	0
64412 - City Attorney - BCRUA	4,991	5,500	4,641	0	0	0	20,000
64413 - City Attorney - Capital Metro	0	5,000	0	0	0	0	
64410 - City Attorney - General - Other	88,995	20,000	35,185	37,500	50,000	50,000	50,000
Total 64410 - City Attorney - General	93,986	35,500	39,828	37,500	50,000	50,000	70,000
64451 - Attorney Litigation	10,727		525				
64470 - Legal Fees - City Projects							
64471 - Codification	375	4,000	0	3,000	4,000	4,000	8,000
Total 64470 - Legal Fees - City Projects	375	4,000	0	3,000	4,000	4,000	8,000
Total 64400 - Legal Services	105,068	39,500	40,351	40,500	54,000	54,000	78,000
Total 64000 - Outside Services	147,323	115,500	49,887	93,750	125,000	125,000	130,000
65000 - Contract Labor							
65020 - Contract Labor - Other	27,172	30,000	41,549	0	0	55,000	
65100 - Enforcement Costs							
65110 - Contract Police	23,345	12,000	0	11,250	15,000	15,000	15,000
65120 - Code Compliance	0	3,000	0	750	1,000	1,000	8,000
Total 65100 - Enforcement Costs	23,345	15,000	0	12,000	16,000	16,000	23,000
Total 65000 - Contract Labor	50,517	45,000	41,549	12,000	16,000	71,000	
66000 - Compensation and Benefits							
66100 - Salaries and Wages							
66110 - Employee wages	13,245	15,000	0	63,904	85,072	18,000	85,795
66120 - Paid Time Off	417	3,000	0	0	0	0	
66140 - Payroll Service Fees	13		0				
Total 66100 - Salaries and Wages	13,675	18,000	0	63,904	85,072	18,000	85,795
66200 - Employee Retard							
66210 - Employer Paid Health Ins	0	0	0	13,500	18,000	1,950	7,900
66215 - Employee Paid Health Ins	0	(1,000)	0	0	0	0	

Village of Viroqua
2c - Budget to Actual Detail
 October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budg	Proposed
66530 - Texas Unemployment Tax	162	500	0	270	360	360	360
66540 - Social Security ER	647	1,000	0	3,956	5,274	982	5,319
66550 - Medicare ER	198	700	0	926	1,234	232	1,244
66650 - Training & Ed - Staff	425	1,000	57	2,250	3,000	3,000	3,000
Total 66500 - Employee Related	1,432	2,200	57	20,901	27,868	6,594	17,723
Total 66000 - Compensation and Benefits	15,307	20,200	57	64,705	112,940	22,534	103,519
Total Expense	282,770	292,907	136,135	290,890	347,840	333,434	408,816
Net Ordinary Income	136,947	112,492	306,941	66,075	76,022	132,426	52,520
Other Income/Expenses							
Other Expenses							
70000 - Capital Outlay							
70110 - Cap Outlay Road Spec Rev Fund	0	75,000	0	42,607	75,000	0	198,000
70115 - Capital Outlay Road Maint Fund	1,660	101,000	0	75,000	101,000	0	198,000
Total 70000 - Capital Outlay	1,660	176,000	0	117,607	176,000	0	198,000
80000 - Grant Costs	0		56			0	
80000 - Intrafund Transfers							
86180 - Transfers In	0	(125,000)	0	0	(125,000)	(125,000)	(90,000)
86200 - Transfers Out	0	125,000	0	0	125,000	125,000	80,000
Total 86000 - Intrafund Transfers	0	0	0	0	0	0	0
Total Other Expenses	1,660	176,000	56	117,607	176,000	0	198,000
Net Other Income	(1,660)	(176,000)	(56)	(117,607)	(176,000)	0	(198,000)
Net Income	137,288	(63,508)	306,883	(29,533)	(97,978)	132,426	(146,480)
Total Expenses Incr over Prev Year					19%		17%

"Department" Level Summary, Combined Funds:

Tax Rate	Total 40000 - Property Tax Revenue	Total 41000 - Sales Tax Revenue	Total 42000 - Utility Franchise Fees	Total 43000 - Development Fees & Related	Total 45000 - Village Permits	Total 47000 - Investment Earning	Total 49000 - Other Income	Total Income	Expenses
	201,654	202,599	222,182	222,475	220,462	220,462	225,588	225,588	21,474
	172,872	160,000	130,092	92,430	160,000	200,000	190,000	190,000	6,677
	31,494	30,000	26,251	25,500	34,000	34,000	32,000	32,000	33,169
	14,540	12,000	65,866	7,875	10,500	10,500	11,000	11,000	2,263
	1,850	500	425	450	600	600	500	500	
	375	300	209	225	300	300	250	250	
	(1,067)	0	50	0	0	0	0	0	
	421,717	405,399	445,076	348,955	425,862	465,862	459,338	459,338	
	21,474	32,190	15,001	19,425	25,900	28,900	39,600	39,600	
	6,677	2,417	100	1,500	2,000	2,000	1,000	1,000	
	33,169	29,800	26,506	21,750	29,000	32,000	44,000	44,000	
	2,263	5,800	3,257	3,375	4,500	4,500	5,500	5,500	

Village of Virsville
2c - Budget to Actual Detail
 October 2018 through June 2020

	FY2019 Unaudited		YTD 10/1/19-6/30/20		FY2020 Budget		FY2021 Budget
	12 mo Actuals	Annual Budget	9 mo Actuals	9 mo Budget	Orig Budget	Amended Budg	Proposed
Total 57000 · Public Works	6,040	42,000	1,799	24,375	32,500	47,500	60,200
Total 64000 · Outside Services	147,323	115,500	49,867	93,750	125,000	125,000	130,000
Total 65000 · Contract Labor	50,517	45,000	41,549	12,000	16,000	71,000	23,000
Total 66000 · Compensation and Benefits	15,307	20,200	57	84,705	112,940	22,534	103,518
Total 70000 · Capital Outlay	1,660	176,000	0	117,607	176,000	0	199,000
Total Expense and Capital Outlay	284,430	468,907	138,135	378,488	523,840	333,434	605,818
Net Increase/(Decrease) in Combined Funds Balances	137,288	(63,508)	306,941	(29,531)	(97,978)	132,428	(146,480)

Less Sales Taxes Directed to Special Revenue Road Fund (90,000)
 Less Transfer to Committed Road Fund (90,000)
 Add back Capital Outlay for Roads that is spent from Spec Rev Fund and Committed Road Funds 199,000
 Net Increase/(Decrease) in General Fund (127,480)

Combined Funds Balance at end of Period **1,067,454** **1,199,882** **1,053,402**

Funds Reserved for Road Maint Capital Outlay (Combined Special Revenue Fund and Committed Fund Balance for Roads):

Beginning Balance	272,589	477,654	477,654	697,654
Transfer from General Fund to Committed Road	125,000	125,000	125,000	90,000
Sales Taxes Received for Road Fund	81,725	75,000	95,000	90,000
Road Maint Capital Outlays (Actual Expenditures)	(1,660)	(176,000)	0	(199,000)
Net Increase (Decrease)	205,065	24,000	220,000	(19,000)
Ending Balance	477,654	501,654	697,654	678,654

Road Maint Capital Outlays are spent first from the Special Rev Fund and then from the Committed Fund Balance

Portland Funds-Restricted **61,250** **61,250**



VILLAGE of VOLENTE
Fiscal Year 2020-2021
Annual Budget

This budget will raise more revenue from property taxes than last year's budget by an amount of \$5,125, which is an 2.32% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,812.

This budget is based upon a property tax rate of \$0.0900 per \$100 of valuation, which is no increase from the current tax rate of \$0.0900 per \$100.

City Council Record Vote

The members of the governing body voted on the adoption of the budget as follows:

Mayor Pro Tem Racht	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Barrick	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Evans	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Metro	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Wilson	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>

Municipal Property Tax Rates for Budget Years:

	FY19- 2020	FY 2020 - 2021
Property Tax Rate:	\$0.0900	\$0.0900
No-New Revenue Tax Rate:	\$0.0862	\$0.0902
No-New Revenue Maintenance & Operations Tax Rate	\$0.0862	\$0.0905
Voter-Approval Tax Rate:	\$0.0930	\$0.0936
Debt Rate	\$0.0000	\$0.0000
Debt Obligation	\$0.0000	\$0.0000



VILLAGE of VOLENTE
Fiscal Year 2019-2020
Annual Budget

As required by Section 102.005 of the Local Government Code, the Village of Volente is providing the following statement on this cover page of its proposed budget:

This budget will raise more revenue from property taxes than last year's budget by an amount of \$18,381, which is an 9.1% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$9846.15.

This budget is based upon a property tax rate of \$0.0900 per \$100 of valuation, which is no increase from the current tax rate of \$0.0900 per \$100.

City Council Record Vote

The members of the governing body voted on the adoption of the budget as follows:

For: 5
Against: 0
Present and not voting: —
Absent: —

Municipal Property Tax Rates for Budget Years:

	FY 2018 - 2019	FY 2019 - 2020
Proposed Property Tax Rate:	\$0.0900	\$0.0900
Effective Tax Rate:	\$0.0952	\$0.0862
Effective Maintenance & Operations Tax Rate:	\$0.0952	\$0.0862
Rollback Tax Rate:	\$0.1031	\$0.0930
Debt Rate:	\$0.0000	\$0.0000
Debt Obligation:	\$0.0000	\$0.0000

Small Taxing Unit Notice

The Village of Volente will hold a meeting at 6:30pm
(Name of Taxing Unit) *(Time)*
 on September 22, 2020 at Video conference meeting listed at villageofvolente-tx.gov
(Date) *(Location)*
 to consider adopting a proposed tax rate for tax year 2020. The proposed tax rate is .0900
 per \$100 of value. *(Year)* *(Rate)*

*(*Include this statement if the proposed tax rate exceeds the taxing unit's no-new-revenue tax rate calculated under Tax Code Section 26.04.)*

The proposed tax rate would increase total taxes in Village of Volente by 0 %.*
(Name of Taxing Unit) *(percentage by which the proposed tax rate exceeds the no-new-revenue tax rate)*



VILLAGE of VOLENTE
Fiscal Year 2020-2021
Annual Budget

This budget will raise more revenue from property taxes than last year's budget by an amount of \$5,125, which is an 2.32% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,812.

This budget is based upon a property tax rate of \$0.0900 per \$100 of valuation, which is no increase from the current tax rate of \$0.0900 per \$100.

City Council Record Vote

The members of the governing body voted on the adoption of the budget as follows:

Mayor Pro Tem Racht	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Barrick	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Evans	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Metro	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>
Council Member Wilson	<u> X </u>	<i>For</i>	<u> </u>	<i>against</i>	<u> </u>	<i>abstain</i>	<u> </u>	<i>absent</i>

Municipal Property Tax Rates for Budget Years:

	FY19- 2020	FY 2020 - 2021
Property Tax Rate:	\$0.0900	\$0.0900
No-New Revenue Tax Rate:	\$0.0862	\$0.0902
No-New Revenue Maintenance & Operations Tax Rate	\$0.0862	\$0.0905
Voter-Approval Tax Rate:	\$0.0930	\$0.0936
Debt Rate	\$0.0000	\$0.0000
Debt Obligation	\$0.0000	\$0.0000



5501 AIRPORT BOULEVARD
AUSTIN, TX 78751
(512) 854-9473

TRAVIS COUNTY TAX OFFICE
BRUCE ELFANT
TAX ASSESSOR AND COLLECTOR

2020

Travis County Tax Office
TNT@traviscountytx.gov
P 512 854 9473
F 512 854 5488
PO Box 1748
Austin, TX 78767

2020 TAX RATE SUBMISSION

The deadline to adopt a tax rate is September 30. The deadline to submit the adopted tax rate to the Tax Office is September 30.

Texas Property Tax Code Section 26.16 Posting of Tax Rate on County's Internet Website

(a) The county assessor-collector for each county that maintains an Internet website shall post on the website of the county the following information for the most recent five tax years beginning with the 2020 tax year for each taxing unit all or part of the territory of which is located in the county:

- (1) the adopted tax rate;
- (2) the maintenance and operations rate;
- (3) the debt rate;
- (4) the No-New-Revenue Tax Rate (NNR);
- (5) the No-New-Revenue Rate (NNRM&O); and
- (6) the Voter-Approval Tax Rate (VAR).

(b) Each taxing unit all or part of the territory of which is located in the county shall provide the information described by Subsection (a) pertaining to the taxing unit to the county assessor-collector annually following the adoption of a tax rate by the taxing unit for the current tax year. The chief appraiser of the appraisal district established in the county may assist the county assessor-collector in identifying the taxing units required to provide information to the assessor-collector.

As prescribed by Texas Property Tax Code Section 26.16, please provide your tax rate information by completing and returning this form. The form is formatted as a PDF form. You may complete the form electronically by clicking Submit or emailing it as an attachment; or you may print it, complete it manually, and mail or fax it. We must have your completed form in our office not later than September 30. **Please input rates per \$100 of property value.**

Type the name of your jurisdiction:

Taxing Unit

2020 Adopted Total Tax Rate	<input type="text" value="0.0900"/>	/\$100
2020 Adopted Maintenance and Operations Rate	<input type="text" value="0.0900"/>	/\$100
2020 Adopted Debt Rate	<input type="text" value="0.0000"/>	/\$100
2020 No-New-Revenue Tax Rate (NNR)	<input type="text" value="0.0902"/>	/\$100
2020 No-New-Revenue Rate (NNRM&O)	<input type="text" value="0.0905"/>	/\$100
2020 Voter-Approval Tax Rate (VAR)	<input type="text" value="0.0936"/>	/\$100

We must have a copy of your signed order, ordinance or resolution that sets your tax rate(s) in our office not later than September 30. You may email your signed tax rate document(s) along with this form, in a separate email, or you may mail or fax it. Please indicate your method of delivery if you are not submitting this form and your signed tax rate document(s) together in one correspondence.

I hereby acknowledge that this is our total adopted tax rate and that it will be used by the Travis County Tax Office as our tax rate for the 2020 Tax Statements.